

1 NATIONAL DEPARTMENTS

(in Millions of Kina)

Div Agency	5 Year Total	2011	2012	2013	2014	2015
201 Parliament	7.6	3.6	1.0	1.0	1.0	1.0
203 Prime Minister & NEC	209.0	99.9	57.5	46.0	39.5	18.0
204 Statistics Office	182.0	115.8	30.3	20.3	10.3	5.3
206 Finance	92.0	25.7	33.0	23.5	14.5	2.0
208 Treasury	625.7	232.4	214.5	174.2	123.5	113.5
211 Customs Services	37.0	35.0	18.5	18.5		
213 Fire Services	21.0	5.0	6.0	5.0	5.0	5.0
216 Internal Revenue	4.0	5.0	2.0	1.0	1.0	
217 Foreign Affairs & Trade	11.3	7.3	2.0	2.0		
220 Personel Management	325.7	184.3	101.3	81.8	79.3	63.3
225 Attorney-General	146.4	76.4	70.0			
226 Correctional Instit	41.0	21.0	9.0	9.0	2.0	
228 Police	75.0	36.0	14.0	13.0	6.0	6.0
229 National Planning & Monitor	688.5	314.1	241.2	219.2	142.8	85.3
230 Electoral Commission	24.0	34.1	11.0	11.0	1.0	1.0
231 N.I.O	8.0	2.0	3.0	2.0	2.0	1.0
232 Prov. & Local Gov't Affairs	133.8	90.9	33.7	33.7	33.7	32.7
234 Defence	422.9	47.0	83.2	80.9	74.6	117.2
235 Education	1,459.0	375.4	308.0	286.4	280.4	278.8
236 OHE	266.7	46.5	55.0	55.0	55.0	55.0
240 Health	982.4	315.8	231.4	186.4	142.4	106.5
242 Community Development	458.6	97.5	90.8	90.8	89.8	89.8
245 Environment & Conservation	43.2	32.3	4.5	3.9	2.0	.5
247 Agriculture & Livestock	66.2	58.2	3.0	3.0	1.0	1.0
252 Lands	47.2	17.7	13.0	7.0	6.0	5.5
258 Inform. & Comm.	103.9	48.9	15.0	15.0	15.0	10.0
259 Transport	23.5	37.5	1.0	2.0	2.0	1.0
261 Commerce & Industry	170.6	60.0	29.0	28.5	28.0	25.0
264 Works & Implementation	1,621.0	370.9	387.0	334.0	270.0	247.0
267 Rural Development	553.2	206.5	138.3	138.3	138.3	138.3
TOTAL	8,850.4	4,041.0	2,207.2	1,892.4	1,566.1	1,409.7