

2013 National Budget Timetable

Budget Process	Lead	Due Date 2012 ¹
Seek Public Submissions on priorities for the 2013 National Budget	Department of Treasury (Treasury)	7 March
First Quarterly Budget Review (QBR) Circular distributed to Agencies	Treasury	15 March
Launch of the 2011 Final Budget Outcome <i>Agencies can obtain a copy from Treasury or from the Treasury website (www.treasury.gov.pg)</i>	Treasury	31 March
<i>Easter</i>	<i>6-9 April</i>	
First QBR from all Agencies due to Treasury Budget Division	All Agencies	27 April
2013 National Budget Ceilings Circular issued to National Departments, Agencies and Provinces Technical support on preparation of Budget Submissions should be obtained from Treasury and/or the Department of National Planning & Monitoring (DNPM) – refer to the contact details in this Circular	Treasury / DNPM	25 May
Deadline for Public Submissions on priorities for the 2013 National Budget	Department of Treasury (Treasury)	31 May
First QBR Report to CACC	Budget Division	1 June
Second Quarterly Budget Review (QBR) Circular distributed to Agencies	Treasury	22 June
<i>Remembrance Day</i>	<i>23 July</i>	
Agencies and Provinces to submit new projects' 2013 Budget Submissions to DNPM	DNPM	29 June
Second QBR from all Agencies due to Treasury Budget Division	All Agencies	27 July
Launch of the 2013 Budget Strategy Paper <i>Agencies can obtain a copy from Treasury or from the Treasury website (www.treasury.gov.pg)</i> Launch of the 2012 Mid-Year Economic and Fiscal Outlook <i>Agencies can obtain a copy from Treasury or from the Treasury website (www.treasury.gov.pg)</i>	Treasury	31 July
Second QBR Meetings with Agencies	Treasury	30 July — 10 August

Budget Process	Lead	Due Date 2012 ¹
Agencies to submit 2013 Budget Submissions to Treasury (Recurrent Budget) and DNPM (Development Budget) ³ <i>Note – late submission will not be accepted. Agencies failing to submit 2013 Budget Submissions by the due date will forfeit their opportunity to attend Budget Screening Committee</i>	Agencies	3 August
Presentation to the Ministerial Budget Committee (MBC) on fiscal estimates, 2013 Budget Submissions from Agencies and issues raised in the Public Submission process	Treasury / DNPM	16 August
MBC to provide formal guidance to Treasury for advice to the Budget Steering Committee (BSC) on the broad parameters for the 2013 National Budget	MBC	23 August
Third Quarterly Budget Review (QBR) Circular distributed to Agencies	Treasury	17 September
2012 Budget Screening Committee	BSC / Treasury / DNPM / Agencies	3-21 September
Second QBR Report to CACC	Budget Division	28 September
<i>Independence Day</i> 16 September		
Central Agencies Coordinating Committee (CACC) Meeting	CACC	8-12 October
Ministerial Budget Committee Meeting	MBC	15-19 October
National Executive Council (NEC) Meeting	NEC	22-26 October
Third QBR from all Agencies due to Treasury Budget Division	All Agencies	28 October
Presentation to the National Economic and Fiscal Commission (NEFC) Chairman by Treasury on the 2012 Budget	Treasury	31 October
Plans and Estimates Committee briefed by Treasury on the 2013 Budget	Treasury	2 November
2013 National Budget tabled in Parliament	Treasurer and Minister for DNPM	13 November
Heads of Departments meeting – briefing on 2013 budget implementation	Treasury	Late November
Third QBR Report to CACC	Budget Division	10 December

Notes:

1. Timings are subject to approval by NEC.
2. Treasury will provide separate advice to agencies on the 2013 National Budget Workshop, including date and location.
3. Treasury will provide further advice to agencies prior to 2013 Budget Submissions being due.