

2012 Quarterly Budget Review Timetable

The 2012 Quarterly Budget Review Timetable provides all National Departments, Statutory Authorities and / or Provincial Administrations (agencies) with the target dates to ensure that the 2012 Quarterly Review Meeting process can be conducted effectively.

Budget Process ID	Budget Process	Lead	Due Date 2012
1	Distribute 1st Quarter Review Circular to Agencies - advising of information and format required	Treasury	13 April
2	Agencies to provide 1 st Quarter Review reports to Treasury (in accordance with the advised format and with the information requested)	Agencies	27 April
3	1 st Quarter Review Analysis Report provided to the Central Agencies Coordinating Committee (CACC) for consideration	Treasury	1 June
4	Distribute 2nd Quarter Review Circular to Agencies – advising of information and format required, specific issues to be addressed and providing a meeting date	Treasury	22 June
5	Agencies to provide 2 nd Quarter Review reports to Treasury (in accordance with the advised format and with the information requested)	Agencies	27 July
6	Meetings with Agencies, on 2 nd Quarter Report. Agencies will be advised of meeting dates in the 2012 2 nd Quarterly Review Budget Circular.	Treasury / DNPM / Agencies	30 July-10 August
7	Distribute 3rd Quarter Review Circular to Agencies - advising of information and format required	Treasury	17 September
8	2 nd Quarter Review Analysis Report provided to the CACC for consideration	Treasury	28 September
9	Agencies to provide 3 rd Quarter Report to Treasury (in accordance with the advised format and with the information requested)	Agencies	28 October
10	3 rd Quarter Review Analysis Report provided to the CACC for consideration	Treasury	10 December