

201	NATIONAL PARLIAMENT	201
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2010	2011	2012
MAIN PROGRAM	LEGISLATIVE SERVICES	111,418.2	108,058.7	114,542.2
PROGRAM	PARLIAMENTARY SERVICES	111,418.2	108,058.7	114,542.2
ACTIVITY	General Administrative Services	111,418.2	108,058.7	114,542.2
GRAND TOTAL		111,418.2	108,058.7	114,542.2

201	NATIONAL PARLIAMENT	201
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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
CURRENT EXPENDITURE	111,418.2	108,058.7	114,542.2
Current Transfers	111,418.2	108,058.7	114,542.2
143 Grants and Transfers to Public Authorities	111,418.2	108,058.7	114,542.2
TOTAL	111,418.2	108,058.7	114,542.2

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MAIN PROGRAM: LEGISLATIVE SERVICES

PROGRAM: PARLIAMENTARY SERVICES

Program Objectives:

To improve the capacity of Parliament services in assisting Members of Parliament in their mandate as decision makers to deliver services as part of their mandated responsibilities.

Program Description:

To make and repeal laws for the peace and good governance of the country through providing services to the 109 Members of Parliament. To provide administrative support services to Members of Parliament, including ancillary services facilitating Members travel (overseas), conference arrangements, printing requirements and other essential operations of the Parliament. To maintain the Parliament House building and the provision of catering services. The activities of this program and details of its expenditure are determined by the Parliament. The Budgetary allocation for this program are as follows:

ACTIVITY GENERAL ADMINISTRATIVE SERVICES (201-1101-1-101)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
143 Grants and Transfers to Public Authorities	111,418.2	108,058.7	114,542.2
TOTAL	111,418.2	108,058.7	114,542.2

B. Other Data in 2012

1 Staffing SOS: 1,196 - Vacancies:156 - Casuals: 150