

215	PNG IMMIGRATION AND CITIZENSHIP SERVICES	215
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2010	2011	2012
MAIN PROGRAM	IMMIGRATION REGULATION AND	5,259.7	10,000.0	8,665.5
	ADMINISTRATION			
PROGRAM	PNG IMMIGRATION AND CITIZENSHIP SERVICES	5,259.7	10,000.0	8,665.5
ACTIVITY	Png Immigration And Citizenship Services	5,259.7	10,000.0	8,665.5
GRAND TOTAL		5,259.7	10,000.0	8,665.5

215	PNG IMMIGRATION AND CITIZENSHIP SERVICES	215
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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
CURRENT EXPENDITURE	4,991.3	10,000.0	8,665.5
Goods and Other Services	3,675.9		
121 Travel and Subsistence Expenses	555.3		
122 Utilities	687.6		
123 Office Materials and Supplies	57.8		
124 Operational Materials and Supplies	1,180.0		
125 Transport and Fuel	249.0		
128 Routine Maintenance Expenses	13.0		
135 Other Operational Expenses	933.2		
Current Transfers	1,315.4	10,000.0	8,665.5
143 Grants and Transfers to Public Authorities	1,315.4	10,000.0	8,665.5
CAPITAL EXPENDITURE	268.4		
Capital Formation	268.4		
221 Office Furniture and Equipment	127.8		
222 Purchase of Vehicles	140.6		
TOTAL	5,259.7	10,000.0	8,665.5

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MAIN PROGRAM: IMMIGRATION REGULATION AND ADMINISTRATION

PROGRAM: PNG IMMIGRATION AND CITIZENSHIP SERVICES

Program Objectives:

To manage and control immigration and regulate citizenship, and provide advice on immigration and citizenship services.

Program Description:

To exercise control on the residence of foreigners including issuing of immigration or permanent resident permits and visas, issuing of passports, provision of immigration services at the point of entry & granting citizenships. This program consist of one activity of expenditure and other data of which are as follows.

ACTIVITY PNG IMMIGRATION AND CITIZENSHIP SERVICES (215-1901-1-101)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
121 Travel and Subsistence Expenses	555.3		
122 Utilities	687.6		
123 Office Materials and Supplies	57.8		
124 Operational Materials and Supplies	1,180.0		
125 Transport and Fuel	249.0		
128 Routine Maintenance Expenses	13.0		
135 Other Operational Expenses	933.2		
143 Grants and Transfers to Public Authorities	1,315.4	10,000.0	8,665.5
221 Office Furniture and Equipment	127.8		
222 Purchase of Vehicles	140.6		
TOTAL	5,259.7	10,000.0	8,665.5

B. Other Data in 2012

- 1 Staffing: 100 -Chief Migration:1 - Deputy Chief Migration Office:1 - Directors:4
Finance:1 - Budget Officer:1 - Personnel Officer:1 - Immigration Officers:73 -
Vacancies: 18.
- 2 Casuals: 10 - Essential casuals:6 - Drivers:4
- 3 Vehicles: 3 - Toyota Landcruiser:1 - Toyota Sedan:1 - Ford Ranger:1
- 4 Performance Indicators/Targets: Manage the integrity and security of people
movement across PNG borders through effective administration, controls and
management of immigration laws and regulations to combat illegal migration and
improve travel security.