

222	OFFICE OF THE PUBLIC SOLICITOR	222
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## Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2010	2011	2012
MAIN PROGRAM	LEGAL SYSTEM MANAGEMENT AND REPRESENTATION	7,785.8	9,181.1	9,883.2
PROGRAM	CRIMINAL PROSECUTION AND LEGAL AID SERVICES	7,785.8	9,181.1	9,883.2
ACTIVITY	Public Solicitor	7,785.8	9,181.1	9,883.2
GRAND TOTAL		7,785.8	9,181.1	9,883.2

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## Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
<b>CURRENT EXPENDITURE</b>	<b>7,353.4</b>	<b>9,116.6</b>	<b>9,814.8</b>
<b>Personal Emoluments</b>	<b>3,330.6</b>	<b>5,116.6</b>	<b>5,599.3</b>
111 Salaries and Allowances	3,076.8	4,875.5	5,241.2
112 Wages	153.4	108.1	108.1
113 Overtime	16.4	50.0	50.0
114 Leave Fares	84.0	83.0	200.0
<b>Goods and Other Services</b>	<b>3,389.5</b>	<b>3,511.0</b>	<b>3,721.6</b>
121 Travel and Subsistence Expenses	1,951.5	2,400.0	2,544.0
122 Utilities	493.8	493.0	522.6
123 Office Materials and Supplies	188.4	106.2	112.6
124 Operational Materials and Supplies	65.5	70.7	74.9
125 Transport and Fuel	69.9	59.0	62.5
126 Administrative Consultancy Fees		180.0	190.8
127 Rental of Property	325.9	24.0	25.4
128 Routine Maintenance Expenses	71.7	65.5	69.4
135 Other Operational Expenses	156.9	112.6	119.4
136 Training	65.9		
<b>Current Transfers</b>	<b>633.3</b>	<b>489.0</b>	<b>493.9</b>
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	533.8	408.0	408.0
142 Membership Fees and Contributions	99.5	81.0	85.9
<b>CAPITAL EXPENDITURE</b>	<b>432.4</b>	<b>64.5</b>	<b>68.4</b>
<b>Capital Formation</b>	<b>432.4</b>	<b>64.5</b>	<b>68.4</b>
221 Office Furniture and Equipment	75.7	64.5	68.4
222 Purchase of Vehicles	330.0		
224 Plant, Equipment and Machinery	26.7		
<b>TOTAL</b>	<b>7,785.8</b>	<b>9,181.1</b>	<b>9,883.2</b>

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**MAIN PROGRAM: LEGAL SYSTEM MANAGEMENT AND REPRESENTATION**

**PROGRAM: CRIMINAL PROSECUTION AND LEGAL AID SERVICES**

**Program Objectives:**

To protect the community and individuals through enforcement of the criminal law, ensuring protection of individual rights is provided through appropriate representation for eligible citizens.

**Program Description:**

To prosecute indictable and Leadership Code offences on behalf of the State, make references under the Constitution and represent the State on criminal appeals and provide legal advice to other prosecuting authorities. To represent persons charged with indictable offences, make references under the Constitution and provide Legal Aid in civil proceedings for eligible citizens.

**ACTIVITY PUBLIC SOLICITOR (222-1702-3-101)**

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances	3,076.8	4,875.5	5,241.2
112 Wages	153.4	108.1	108.1
113 Overtime	16.4	50.0	50.0
114 Leave Fares	84.0	83.0	200.0
121 Travel and Subsistence Expenses	1,951.5	2,400.0	2,544.0
122 Utilities	493.8	493.0	522.6
123 Office Materials and Supplies	188.4	106.2	112.6
124 Operational Materials and Supplies	65.5	70.7	74.9
125 Transport and Fuel	69.9	59.0	62.5
126 Administrative Consultancy Fees		180.0	190.8
127 Rental of Property	325.9	24.0	25.4
128 Routine Maintenance Expenses	71.7	65.5	69.4
135 Other Operational Expenses	156.9	112.6	119.4
136 Training	65.9		
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	533.8	408.0	408.0
142 Membership Fees and Contributions	99.5	81.0	85.9
221 Office Furniture and Equipment	75.7	64.5	68.4
222 Purchase of Vehicles	330.0		
224 Plant, Equipment and Machinery	26.7		
<b>TOTAL</b>	<b>7,785.8</b>	<b>9,181.1</b>	<b>9,883.2</b>

**B. Other Data in 2012**

- 1 Staffing: 124, Managerial:3, Administrative Staff:121, Casuals:6.
- 2 Performance Indicators/Targets: Provision of Legal Aid to citizens who are qualified to be represented in courts on criminal and civil matters.