

503	OMBUDSMAN COMMISSION	503
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2010	2011	2012
MAIN PROGRAM	LEGAL SYSTEM MANAGEMENT AND REPRESENTATION	14,040.0	14,742.0	17,518.1
PROGRAM	INVESTIGATION OF CITIZEN'S COMPLAINTS	14,040.0	14,742.0	17,518.1
ACTIVITY	General Transfers	14,040.0	14,742.0	17,518.1
GRAND TOTAL		14,040.0	14,742.0	17,518.1

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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
CURRENT EXPENDITURE	14,040.0	14,742.0	17,518.1
Current Transfers	14,040.0	14,742.0	17,518.1
143 Grants and Transfers to Public Authorities	14,040.0	14,742.0	17,518.1
TOTAL	14,040.0	14,742.0	17,518.1

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MAIN PROGRAM LEGAL SYSTEM MANAGEMENT AND REPRESENTATION
PROGRAM INVESTIGATION OF CITIZEN'S COMPLAINTS

Program Objectives:

To permit an independent inquiry into citizens complaints against decisions and actions of Government Organizations and /or their officers.

Program Description:

The investigation of complaints about the administrative conduct of Public Authorities. The activities of this program will be approved by the Commission's authorities. The Government financial transfer to this program and also other data are as follows.

A. Expenditure in 2012 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2010	2011	2012
1702-1-101-143	Current Transfers	14,040.0	14,742.0	17,518.1
	TOTAL	14,040.0	14,742.0	17,518.1

B. Other Data in 2012

1) Staffing:146 Chief Ombudsman:1 Council Members:2 Investigators:1

2) Vehicles:11 Land Cruisers:

3) Performance Indicators/Targets: Lead and promote Good Governance and Leadership and provide effective leadership and Governance for the Commission to effectively carry out its legislative duties as mandated under the Constitution.