

505	NATIONAL RESEARCH INSTITUTE	505
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2010	2011	2012
MAIN PROGRAM	SOCIAL AND ECONOMIC FUNDAMENTAL RESEARCH	3,094.0	4,337.0	4,860.5
PROGRAM	POLICY-ORIENTED RESEARCH	3,094.0	4,337.0	4,860.5
ACTIVITY	General Transfers	3,094.0	4,337.0	4,860.5
GRAND TOTAL		3,094.0	4,337.0	4,860.5

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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
CURRENT EXPENDITURE	3,094.0	4,337.0	4,860.5
Current Transfers	3,094.0	4,337.0	4,860.5
143 Grants and Transfers to Public Authorities	3,094.0	4,337.0	4,860.5
TOTAL	3,094.0	4,337.0	4,860.5

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MAIN PROGRAM SOCIAL AND ECONOMIC FUNDAMENTAL RESEARCH
PROGRAM POLICY-ORIENTED RESEARCH

Program Objectives:

To facilitate conduct of government policy options analysis in various areas including identification of national needs, and to train Papua New Guineans to be able to undertake research activities and consultancy services.

Program Description:

The promotion and co-ordination of research into Papua New Guinea society and economy; undertaking research into Social, Political and Economic problems of the country to facilitate formulation of practical solutions to the problems; the provision of consultancy services to the Government where required; the publication and dissemination of research results upon approval of the Council. The activities along with detailed expenditure will be determined by the Institute's Authorities. The government financial transfer to this program and also other data are as follows:

A. Expenditure in 2012 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2010	2011	2012
1601-1-101-143	Current Transfers	3,094.0	4,337.0	4,860.5
	TOTAL	3,094.0	4,337.0	4,860.5

B. Other Data in 2012

- 1) Staffing: 61 -- Managerial:5, Research Officers: 35, Technical/Admin Staff: 13. - Vacancies: 8
- 2) Vehicle: 3 -- Maintained by the Institute.
- 3) Revenue: Revenue collected will be used by the Institution in its operations.
- 4) Performance Indicators/Targets: NRI is aiming at improving the Government and other organisations appropriate analysis on policy issues that need to be researched on for better implementation.