

507	NATIONAL ECONOMIC & FISCAL COMMISSION	507
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2010	2011	2012
MAIN PROGRAM	NATIONAL ECONOMIC MANAGEMENT	1,800.4	2,100.0	2,996.3
PROGRAM	NATIONAL POLICY FORMULATION AND CO-ORDIN	1,800.4	2,100.0	2,996.3
	ATION SERVICES			
ACTIVITY	National Economic & Fiscal Commission	1,800.4	2,100.0	2,996.3
GRAND TOTAL		1,800.4	2,100.0	2,996.3

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**Summary of Expenditure by Items (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
<b>CURRENT EXPENDITURE</b>	<b>1,800.4</b>	<b>2,100.0</b>	<b>2,996.3</b>
<b>Current Transfers</b>	<b>1,800.4</b>	<b>2,100.0</b>	<b>2,996.3</b>
143 Grants and Transfers to Public Authorities	1,800.4	2,100.0	2,996.3
<b>TOTAL</b>	<b>1,800.4</b>	<b>2,100.0</b>	<b>2,996.3</b>

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**MAIN PROGRAM NATIONAL ECONOMIC MANAGEMENT**

**PROGRAM NATIONAL POLICY FORMULATION AND CO-ORDINATION SERVICES**

**Program Objectives:**

Design and prepare an outline for a Regional Disparity Study assessing the level of development by province-district in Papua New Guinea.

**Program Description:**

Provide assessment on national macro and micro economic issues and their relevance on the overall development of the rural and urban communities. This program consists of activities, the expenditures and other data of which are as follows:

**A. Expenditure in 2012 (in Thousands of Kina)**

Code	Description	Actual	Appropriation	
		2010	2011	2012
1201-1-101-143	National Economic & Fiscal Commission	1,800.4	2,100.0	2,996.3
	<b>TOTAL</b>	<b>1,800.4</b>	<b>2,100.0</b>	<b>2,996.3</b>

**B. Other Data in 2012**

- 1 ) Staffing 19:Chairman/CEO:1 Director:2 Deputy Director:5 Policy Analyst:1Policy Dev. Analyst:2 Trainee Policy Analyst:1 Implementation & Monitoring Officer:1 Finance & Admin Officer:1 Executive Secretary:1 Accounts Clerk:1 HR Clerk:1 Office Assistant:1 Driver:1 Cleaner
- 2 ) Casuals Nil
- 3 ) Vehicles 3