

513	UNIVERSITY OF TECHNOLOGY	513
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2010	2011	2012
MAIN PROGRAM	TERTIARY EDUCATION	35,257.5	39,428.4	41,801.7
PROGRAM	SCIENCE AND TECHNOLOGY EDUCATION	35,257.5	39,428.4	41,801.7
ACTIVITY	General Transfers	35,257.5	39,428.4	41,801.7
GRAND TOTAL		35,257.5	39,428.4	41,801.7

513	UNIVERSITY OF TECHNOLOGY	513
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**Summary of Expenditure by Items (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
<b>CURRENT EXPENDITURE</b>	<b>35,257.5</b>	<b>39,428.4</b>	<b>41,801.7</b>
<b>Personal Emoluments</b>		<b>496.8</b>	
114 Leave Fares		496.8	
<b>Current Transfers</b>	<b>35,257.5</b>	<b>38,931.6</b>	<b>41,801.7</b>
141 Retirement Benefits, Pensions, Gratuities and Retrenchment		263.5	
143 Grants and Transfers to Public Authorities	35,257.5	38,668.1	41,801.7
<b>TOTAL</b>	<b>35,257.5</b>	<b>39,428.4</b>	<b>41,801.7</b>

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**MAIN PROGRAM TERTIARY EDUCATION**
**PROGRAM SCIENCE AND TECHNOLOGY EDUCATION**
**Program Objectives:**

The University's key function is to produce human resources of competitive training and skills that will contribute to the management of the nation's industrial and technological progress. The University of Technology aims to provide graduates who are capable of using their skills to the improved wellbeing of their community and the nation.

**Program Description:**

The University of Technology was established in the 1970s to provide training and research in the technical fields of Engineering, Computing, Commerce and Business Administration, Management, Land Admin, Agriculture, Forestry, Applied Chemistry, Food Technology. More , the recently Mining Engineering and Mineral Technology has become an important field of training due to the country's extractive mining and petroleum resources. Since the University's first graduates, a large number hold key positions in government and private sector. The University Council, which governs the University, determines the teaching and research priorities of the funding of these activities to support the Government's human development priority. The other areas of activities that assist the longterm training of Papua New Guineans in technical and scientific fields.

**A. Expenditure in 2012 (in Thousands of Kina)**

Code	Description	Actual	Appropriation	
		2010	2011	2012
2102-1-101-114	Capital Transfers		496.8	
2102-1-101-141	Capital Transfers		263.5	
2102-1-101-143	Current Transfers	35,257.5	38,668.1	41,801.7
	<b>TOTAL</b>	<b>35,257.5</b>	<b>39,428.4</b>	<b>41,801.7</b>

**B. Other Data in 2012**

- 1 ) Staffing: --787 Managerial/Academic/Administrative staff/Labourers
- 2 ) Vacancies: -- 104 funded
- 3 ) Casual(s) --144 funded
- 4 ) Internal Revenue: To be retained and spent according to the University's operation budget.