

514	UNIVERSITY OF GOROKA	514
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2010	2011	2012
MAIN PROGRAM	TERTIARY EDUCATION	14,478.0	13,730.0	16,507.0
PROGRAM	UNIVERSITY OF GOROKA	14,478.0	13,730.0	16,507.0
ACTIVITY	General Transfers	14,478.0	13,730.0	16,507.0
GRAND TOTAL		14,478.0	13,730.0	16,507.0

514	UNIVERSITY OF GOROKA	514
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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
CURRENT EXPENDITURE	14,478.0	13,730.0	16,507.0
Current Transfers	14,478.0	13,730.0	16,507.0
143 Grants and Transfers to Public Authorities	14,478.0	13,730.0	16,507.0
TOTAL	14,478.0	13,730.0	16,507.0

514	UNIVERSITY OF GOROKA	514
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MAIN PROGRAM TERTIARY EDUCATION
PROGRAM UNIVERSITY OF GOROKA

Program Objectives:

To provide educated manpower to preserve, advance, disseminate and apply knowledge for the benefit of its staff and students and to improve the standard of teachers for secondary education. It will promote the uniqueness of Papua New Guinea and the South Pacific cultural heritage, including languages, the arts, the beliefs and practises and the natural environment.

Program Description:

The above objectives shall be manifested in the areas of teaching, learning, and research in undergraduate and postgraduate programs initially in the field of language, Mathematics, Social Science, Expressive Arts, Health, Education, Design & Technology, Home Arts, Agriculture, Technical and Recreation. Complementary and support services such as Library, Student Health and Recreation, Catering and other services also provided. The University will develop programs in other appropriate fields. Goroka University will strive for excellence in innovation in all its teaching and research programs. The activities along with detailed expenditure will be determined by the University Authorities.

A. Expenditure in 2012 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2010	2011	2012
2102-1-101-143	Current Transfers	14,478.0	13,730.0	16,507.0
	TOTAL	14,478.0	13,730.0	16,507.0

B. Other Data in 2012

1) Staffing: --274--Managers/Academic Staff/Support Staff.

2) Vacancies: --68 funded positions

3) Casuals: -- Three.

4) Internal Revenue: To be retained and used according to the University's operation budget