

518	PNG MARITIME COLLEGE	518
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2010	2011	2012
MAIN PROGRAM	TERTIARY EDUCATION	2,914.0	3,057.0	3,179.0
PROGRAM	NAUTICAL PRACTICE-ORIENTED EDUCATION	2,914.0	3,057.0	3,179.0
ACTIVITY	General Transfers	2,914.0	3,057.0	3,179.0
GRAND TOTAL		2,914.0	3,057.0	3,179.0

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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
CURRENT EXPENDITURE	2,914.0	3,057.0	3,179.0
Current Transfers	2,914.0	3,057.0	3,179.0
143 Grants and Transfers to Public Authorities	2,914.0	3,057.0	3,179.0
TOTAL	2,914.0	3,057.0	3,179.0

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MAIN PROGRAM TERTIARY EDUCATION
PROGRAM NAUTICAL PRACTICE-ORIENTED EDUCATION
Program Objectives:

To provide required personnel to operate and maintain all sea-going modes of transport in the country for Captains, Chief Engineers, Deck and Engineering officers and Seaman towards complete localisation of the Marine Industry.

Program Description:

The provision of training services in the fields of: Basic to Advanced Navigation, Radar, Radar Simulator, Ships Safety, Survival, Advanced Marine Engineering and all aspects of practical and theoretical workshop practices, Machining , Maintenance, Welding. The training includes a period of work attachments of students on coastal ships. The activities along with detailed expenditure will be determined by the Nautical Training Institute's Authorities. The government's financial transfer to this program and also other data are as follows:

A. Expenditure in 2012 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2010	2011	2012
2102-1-101-143	Current Transfers	2,914.0	3,057.0	3,179.0
	TOTAL	2,914.0	3,057.0	3,179.0

B. Other Data in 2012

1) Staffing: 53 -- Managerial: 1, Technical / Admin: 52

2) Vacancies: 1 -- Funded.

3) Revenue Collection: To be retained and spent according to the operational budget of the college.