

519	NATIONAL AIDS COUNCIL SECRETARIAT	519
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2010	2011	2012
MAIN PROGRAM	PRIMARY HEALTH AND HOSPITAL SERVICES	6,940.1	6,899.7	7,890.0
PROGRAM	SUPPORT SERVICES	6,940.1	6,899.7	7,890.0
ACTIVITY	General Transfers	6,940.1	6,899.7	7,890.0
GRAND TOTAL		6,940.1	6,899.7	7,890.0

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**Summary of Expenditure by Items (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
<b>CURRENT EXPENDITURE</b>	<b>6,940.1</b>	<b>6,899.7</b>	<b>7,890.0</b>
<b>Current Transfers</b>	<b>6,940.1</b>	<b>6,899.7</b>	<b>7,890.0</b>
143 Grants and Transfers to Public Authorities	6,940.1	6,899.7	7,890.0
<b>TOTAL</b>	<b>6,940.1</b>	<b>6,899.7</b>	<b>7,890.0</b>

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**MAIN PROGRAM PRIMARY HEALTH AND HOSPITAL SERVICES**

**PROGRAM SUPPORT SERVICES**

**Program Objectives:**

To improve the sexual health status of the people of PNG, and in particular, to prevent and control the further transmission of HIV and STIs; To reduce the impact of HIV/AIDS on individuals and families through treatment, care and support services; To create a supportive legal and ethical environment for HIV/AIDS prevention and care and to uphold the human rights of those individuals infected and affected by HIV/AIDS; To minimise the negative social and economic consequences of the HIV/AIDS epidemic for families, communities and the nation as a whole; To strengthen the national capacity to respond to the epidemic.

**Program Description:**

To undertake counselling, community care and support services, advice on legal and ethical aspects, evaluate the social and economic impacts of HIV/AIDS, educate and inform the least literate on the implications of HIV/AIDS, provision of monitoring, surveillance, evaluation and research, provide medical and laboratory services.

**A. Expenditure in 2012 (in Thousands of Kina)**

Code	Description	Actual	Appropriation	
		2010	2011	2012
2201-1-101-143	Current Transfers	6,940.1	6,899.7	7,890.0
	<b>TOTAL</b>	<b>6,940.1</b>	<b>6,899.7</b>	<b>7,890.0</b>

**B. Other Data in 2012**

1 ) Staffing: 139 -- Managerial: 3 Technical/Admin Staff: 133.

2 ) Vacancies: 3.