

520	INSTITUTE OF MEDICAL RESEARCH	520
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2010	2011	2012
MAIN PROGRAM	PRIMARY HEALTH AND HOSPITAL SERVICES	4,422.0	5,554.5	7,246.0
PROGRAM	HEALTH RESEARCH SERVICES	4,422.0	5,554.5	7,246.0
ACTIVITY	General Transfers	4,422.0	5,554.5	7,246.0
GRAND TOTAL		4,422.0	5,554.5	7,246.0

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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
CURRENT EXPENDITURE	4,422.0	5,554.5	7,246.0
Current Transfers	4,422.0	5,554.5	7,246.0
143 Grants and Transfers to Public Authorities	4,422.0	5,554.5	7,246.0
TOTAL	4,422.0	5,554.5	7,246.0

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MAIN PROGRAM PRIMARY HEALTH AND HOSPITAL SERVICES
PROGRAM HEALTH RESEARCH SERVICES

Program Objectives:

To conduct medical research to perceive medical problem areas in the country.

Program Description:

To conduct principal research programs into four major disease problems: pneumonia, malaria, diarrhoea, malnutrition and other health problems in conjunction with Department of Health to establish causes and devise methods to control and prevent these diseases and publish results; to ensure the dissemination of research findings and effective implementation of intervention methods. The activities along with detailed expenditure will be determined by Medical Research Institute's Authorities. The government financial transfer and also other data are as follows:

A. Expenditure in 2012 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2010	2011	2012
2201-1-101-143	Current Transfers	4,422.0	5,554.5	7,246.0
	TOTAL	4,422.0	5,554.5	7,246.0

B. Other Data in 2012

1) Staffing: 81 -- Management: 3, Research/Technical/Admin Staff: 58 - Vacancies: 20.

2) Performance Indicators/Targets: IMR is aiming at improving Health Standards of the people of PNG by doing research into PNG killer diseases like Malaria & Phneumonia and provide information on ways to avoid and prevention against these diseases.