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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2010	2011	2012
MAIN PROGRAM	AIR TRANSPORT SERVICES		3,142.6	3,268.3
PROGRAM	AIR TRANSPORT SYSTEMS MANAGEMENT		3,142.6	3,268.3
ACTIVITY	Transfers To Accidents Investigation Com Mission (Aic)		3,142.6	3,268.3
GRAND TOTAL			3,142.6	3,268.3

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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
CURRENT EXPENDITURE		3,142.6	3,268.3
Current Transfers		3,142.6	3,268.3
143 Grants and Transfers to Public Authorities		3,142.6	3,268.3
TOTAL		3,142.6	3,268.3

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MAIN PROGRAM AIR TRANSPORT SERVICES

PROGRAM AIR TRANSPORT SYSTEMS MANAGEMENT

Program Objectives:

To ensure aircraft accident occurring within the airspace of Papua New Guinea are investigated and reports provided to relevant local and international authorities to take necessary measures to reduce aircraft related accidents.

Program Description:

Conduct accident investigations and provide reports to concerned local and international authorities. Identify cause of air accidents and report to relevant authorities and recommend for appropriate measures to rectify the problem to avoid future occurrence of similar accidents. This activity has been separated from the Department of Transport and the expenditure and other data are as follows:

A. Expenditure in 2012 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2010	2011	2012
3603-1-101-143	Transfers To Accidents Investigation Commission (Aic)		3,142.6	3,268.3
	TOTAL		3,142.6	3,268.3

B. Other Data in 2012

1) Staffing: 15 - 3 SOS, 1 CEO, 2 Commissioners, Vacancies 12.

2) Performance Indicators: The agency is required to provide its performance indicators during the 2012 quarterly budget reviews.

3) Footnote: The CEO of this agency has recently been appointed by NEC, hence the agency is now separated from the Department of Transport to operate as an independent self-accounting government entity.