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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2010	2011	2012
MAIN PROGRAM	LIBRARY SERVICES & LITERACY		4,237.1	4,400.2
PROGRAM	PROTECTION & DEVELOPMENT OF CULTURAL		4,237.1	4,400.2
	HERITAGE AND ARTS			
ACTIVITY	General Transfers		4,237.1	4,400.2
GRAND TOTAL			4,237.1	4,400.2

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## Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
<b>CURRENT EXPENDITURE</b>		<b>4,237.1</b>	<b>4,400.2</b>
<b>Personal Emoluments</b>		<b>45.0</b>	
112 Wages		45.0	
<b>Current Transfers</b>		<b>4,192.1</b>	<b>4,400.2</b>
143 Grants and Transfers to Public Authorities		4,192.1	4,400.2
<b>TOTAL</b>		<b>4,237.1</b>	<b>4,400.2</b>

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**MAIN PROGRAM LIBRARY SERVICES & LITERACY**

**PROGRAM PROTECTION & DEVELOPMENT OF CULTURAL HERITAGE AND ARTS**

**Program Objectives:**

To co-ordinate and promote cultural activities; and to develop and maintain a collection of works of arts for the benefit of the community and to increase knowledge and appreciation of art.

**Program Description:**

Provision of advice to the Government on arts and cultural matters, the implementation of appropriate operations to assist the art and cultural development; provision of facilities for public exhibitions and cultural shows; conducting of art-related educational activities and art competition awards and administration of the Raun Raun theatre company and the National Theatre Company. This programme consists of six activities, the expenditures and other data are as follows:

**A. Expenditure in 2012 (in Thousands of Kina)**

Code	Description	Actual	Appropriation	
		2010	2011	2012
2802-1-101-112	Capital Transfers		45.0	
2802-1-101-143	Current Transfers		4,192.1	4,400.2
	<b>TOTAL</b>		<b>4,237.1</b>	<b>4,400.2</b>

**B. Other Data in 2012**

1 ) Staffing: --80- Managerial: 1, Admin Staff: 79

2 ) Vacancies: Funded: 10

3 ) Vehicles: 5--Maintained by the agency.