

571	FLY RIVER PROVINCIAL GOVERNMENT	571
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A. Appropriation Bill (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2010	2011	2012
	CONDITIONAL GRANTS	37,263.7	40,262.3	42,399.8
	(Economic Equity)			
571-02-103-143	primary production function grant	618.1	618.1	618.1
	(Organic Law)			
571-02-201-111	Staffing Grant	10,239.0	12,409.0	15,114.3
571-02-202-111	Teachers Salaries	21,793.5	22,153.3	22,040.2
571-02-203-114	Public Servants Leave Fares	229.3	247.6	247.6
571-02-204-114	Teachers Leave Fares	904.4	1,001.2	1,001.2
571-02-205-112	Village Courts Allowances	170.2	274.0	274.0
571-02-206-143	Health Function Grant	879.1	879.1	822.3
571-02-207-143	Education Function Grant	893.5	893.5	779.8
571-02-208-143	Transport/Infrastructure/Maint. Grant	1,409.0	1,658.9	1,374.7
571-02-209-143	Village Courts Function Grant	127.6	127.6	127.6
	UNCONDITIONAL GRANTS	282.0	282.0	168.4
571-01-109-143	Administration Grant	141.0	141.0	84.2
571-01-110-143	Other Service Delivery Function Grant	141.0	141.0	84.2
	LOCAL LEVEL GOVERNMENT	2,006.6	2,092.5	2,301.0
571-03-101-143	Bamu Local Level Government	100.9	106.4	122.5
571-03-102-143	Gogodala Local Level Government	298.5	314.8	362.6
571-03-103-143	Lake Murray Local Level Government	120.9	127.5	146.8
571-03-104-143	Kiunga Local Level Government	130.9	137.5	147.8
571-03-105-143	Kiunga Urban Local Level Government	201.6	207.0	218.3
571-03-106-143	Ningerum Local Level Government	131.0	136.7	148.0
571-03-107-143	Nomad Local Level Government	130.4	136.8	158.4
571-03-108-143	Olsobip Local Level Government	36.9	38.5	41.7
571-03-109-143	Star Mountain Local Level Government	119.0	124.3	134.4
571-03-110-143	Daru Urban Local Level Government	314.4	322.8	340.5
571-03-111-143	Kiwai Local Level Government	138.4	144.8	159.0
571-03-112-143	Morehead Local Level Government	118.3	123.9	136.0
571-03-113-143	Oriomo-Bituri Local Level Government	89.0	93.1	102.3
571-03-114-143	Balimo Urban Local Level Government	76.4	78.4	82.7
TOTAL		39,552.3	42,636.8	44,869.2