

572	GULF PROVINCIAL GOVERNMENT	572
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A. Appropriation Bill (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2010	2011	2012
	UNCONDITIONAL GRANTS	802.1	1,601.3	2,180.3
572-01-109-143	Administration Grant	347.0	546.0	711.4
572-01-110-143	Other Service Delivery Function Grant	455.1	1,055.3	1,468.9
	CONDITIONAL GRANTS	24,303.8	29,429.5	33,922.7
	(Economic Equity)			
572-02-103-143	primary production function grant	532.8	790.1	1,038.2
	(Organic Law)			
572-02-201-111	Staffing Grant	9,567.4	10,212.8	10,978.8
572-02-202-111	Teachers Salaries	7,083.0	8,999.6	9,674.6
572-02-203-114	Public Servants Leave Fares	500.0	740.4	1,614.4
572-02-204-114	Teachers Leave Fares	632.0	699.6	699.6
572-02-205-112	Village Courts Allowances	292.9	489.0	489.0
572-02-206-143	Health Function Grant	1,946.0	2,560.8	3,250.1
572-02-207-143	Education Function Grant	2,154.8	2,433.6	2,847.2
572-02-208-143	Transport/Infrastructure/Maint. Grant	1,545.9	2,403.6	3,230.8
572-02-209-143	Village Courts Function Grant	49.0	100.0	100.0
	LOCAL LEVEL GOVERNMENT	992.5	1,067.4	1,137.5
572-03-101-143	Central Kerema Local Level Government	108.5	112.1	117.6
572-03-102-143	East Kerema Local Level Government	96.9	100.1	104.9
572-03-103-143	Kaintiba Local Level Government	77.4	80.0	83.8
572-03-104-143	Kerema Urban Local Level Government	124.6	127.9	134.9
572-03-105-143	Kotidanga Local Level Government	100.4	145.1	152.1
572-03-106-143	Lakekamu Tauri Local Level Government	86.1	89.0	93.3
572-03-107-143	Baimuru Local Level Government	100.8	104.5	114.0
572-03-108-143	East Kikori Local Level Government	84.6	87.7	95.7
572-03-109-143	Ihu Local Level Government	140.3	145.4	158.7
572-03-110-143	West Kikori Local Level Government	72.9	75.6	82.5
	TOTAL	26,098.4	32,098.2	37,240.5