

573	CENTRAL PROVINCIAL GOVERNMENT	573
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A. Appropriation Bill (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2010	2011	2012
	UNCONDITIONAL GRANTS	1,634.7	1,675.3	2,108.4
573-01-109-143	Administration Grant	404.8	404.9	730.0
573-01-110-143	Other Service Delivery Function Grant	1,229.9	1,270.4	1,378.4
	CONDITIONAL GRANTS	51,552.2	54,820.8	60,198.1
	(Economic Equity)			
573-02-103-143	primary production function grant	257.6	325.1	534.1
	(Organic Law)			
573-02-201-111	Staffing Grant	12,673.7	12,682.6	13,633.8
573-02-202-111	Teachers Salaries	27,567.2	29,957.1	32,203.9
573-02-203-114	Public Servants Leave Fares	299.0	322.9	322.9
573-02-204-114	Teachers Leave Fares	1,902.6	2,106.2	2,106.2
573-02-205-112	Village Courts Allowances	289.9	297.7	297.7
573-02-206-143	Health Function Grant	2,279.0	2,407.2	3,060.3
573-02-207-143	Education Function Grant	2,904.0	3,005.3	3,083.7
573-02-208-143	Transport/Infrastructure/maint.Grant	3,225.4	3,562.8	4,775.5
573-02-209-143	Village Courts Function Grant	153.9	153.9	180.0
	LOCAL LEVEL GOVERNMENT	1,474.9	1,513.8	1,601.4
573-03-101-143	Amazon Bay Local Level Government	59.7	61.3	63.2
573-03-102-143	Aroma Local Level Government	152.4	156.5	161.1
573-03-103-143	Cloudy Bay Local Level Government	70.8	72.7	74.8
573-03-104-143	Guari Local Level Government	45.2	46.4	49.6
573-03-105-143	Tapini Local Level Government	60.8	62.4	66.8
573-03-106-143	Woitape Local Level Government	121.5	124.7	133.4
573-03-107-143	Hiri Local Level Government	219.6	225.4	235.9
573-03-108-143	Kairuku Local Level Government	152.5	156.5	163.8
573-03-109-143	Koiari Local Level Government	80.0	82.1	85.9
573-03-110-143	Mekeo Local Level Government	158.0	162.2	169.7
573-03-111-143	Rigo Central Local Level Government	101.0	103.6	113.2
573-03-112-143	Rigo Coast Local Level Government	140.7	144.4	157.7
573-03-113-143	Rigo Inland Local Level Government	112.7	115.6	126.3
TOTAL		54,661.9	58,009.9	63,907.9