

580	SIMBU PROVINCIAL GOVERNMENT	580
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A. Appropriation Bill (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2010	2011	2012
	UNCONDITIONAL GRANTS	1,711.8	2,041.2	2,572.1
580-01-109-143	Administration Grant	763.3	667.6	857.2
580-01-110-143	Other Service Delivery Function Grant	948.5	1,373.6	1,714.9
	CONDITIONAL GRANTS	51,491.1	53,922.5	70,940.3
	(Economic Equity)			
580-02-103-143	primary production function grant	144.6	427.0	882.2
	(Organic Law)			
580-02-201-111	Staffing Grant	12,698.3	11,462.9	12,322.6
580-02-202-111	Teachers Salaries	29,006.9	30,348.9	43,245.4
580-02-203-114	Public Servants Leave Fares	223.6	241.5	241.5
580-02-204-114	Teachers Leave Fares	505.7	778.5	778.5
580-02-205-112	Village Courts Allowances	370.4	380.4	380.4
580-02-206-143	Health Function Grant	2,250.3	2,721.0	3,479.5
580-02-207-143	Education Function Grant	2,946.0	3,440.2	4,236.6
580-02-208-143	Transport/Infrastructure/Maint. Grant	3,195.2	3,971.9	5,223.4
580-02-209-143	Village Courts Function Grant	150.2	150.2	150.2
	LOCAL LEVEL GOVERNMENT	1,999.6	2,030.4	2,084.9
580-03-101-143	Siane Local Level Government	78.9	80.1	81.7
580-03-102-143	Elimbari Local Level Government	89.8	91.2	92.9
580-03-103-143	Chuave Local Level Government	83.9	85.2	86.8
580-03-104-143	Waiye Local Level Government	160.9	163.4	166.3
580-03-105-143	Mitnande Local Level Government	105.5	107.1	109.0
580-03-106-143	Nigilkande Local Level Government	84.9	86.2	87.7
580-03-107-143	Kundiawa Urban Local Level Government	196.4	201.7	212.7
580-03-108-143	Gumine Local Level Government	105.8	107.3	109.6
580-03-109-143	Mt. Digne Local Level Government	95.1	96.5	98.6
580-03-110-143	Bomai/Kumai Local Level Government	52.5	53.2	54.4
580-03-111-143	Karamui Local Level Government	130.0	131.0	137.5
580-03-112-143	Salt Local Level Government	98.5	99.2	104.1
580-03-113-143	Nomane Local Level Government	51.8	52.1	54.7
580-03-114-143	Kup Local Level Government	86.5	87.8	89.4
580-03-115-143	Gena/Waugla Local Level Government	109.9	111.6	113.6
580-03-116-143	Lower/Upper Koronigl Local Level Government	177.0	179.7	182.9
580-03-117-143	Kerowagi Urban Local Level Government	28.8	29.5	31.1
580-03-118-143	Tabare Local Level Government	73.4	74.6	75.8
580-03-119-143	Yonggomugl Local Level Government	96.4	97.9	99.5
580-03-120-143	Suwai Local Level Government	93.6	95.1	96.6
TOTAL		55,202.6	57,994.1	75,597.3