

582	MOROBE PROVINCIAL GOVERNMENT	582
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A. Appropriation Bill (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2010	2011	2012
	UNCONDITIONAL GRANTS	1,920.6	1,553.6	1,552.8
582-01-109-143	Administration Grant	919.3	552.3	585.3
582-01-110-143	Other Service Delivery Function Grant	1,001.3	1,001.3	967.5
	CONDITIONAL GRANTS	82,108.0	83,086.4	92,057.9
	(Economic Equity)			
582-02-103-143	primary production function grant	373.4	465.3	465.3
	(Organic Law)			
582-02-201-111	Staffing Grant	20,389.2	21,050.3	26,117.9
582-02-202-111	Teachers Salaries	52,411.9	52,052.3	55,956.2
582-02-203-114	Public Servants Leave Fares	1,306.9	1,411.5	1,411.5
582-02-204-114	Teachers Leave Fares	1,814.0	2,008.1	2,008.1
582-02-205-112	Village Courts Allowances	389.3	399.8	399.8
582-02-206-143	Health Function Grant	1,000.0	1,275.8	1,275.8
582-02-207-143	Education Function Grant	3,100.0	2,000.0	2,000.0
582-02-208-143	Transport/Infrastructure/Maint. Grant	1,166.3	2,266.3	2,266.3
582-02-209-143	Village Courts Function Grant	157.0	157.0	157.0

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Code	Description	Actual	Appropriation	
		2010	2011	2012
	LOCAL LEVEL GOVERNMENT	5,720.7	5,890.6	6,218.5
582-03-101-143	Yabim/Mape Rural Local Level Governmer	88.6	91.6	96.5
582-03-102-143	Kotte Rural Local Level Government	49.6	51.3	54.0
582-03-103-143	Hube Rural Local Level Government	122.9	127.1	133.9
582-03-104-143	Finchaffan Urban Local Level Governmer	62.1	63.8	67.3
582-03-105-143	Burum/Kuat Rural Local Level Governmer	64.0	66.2	69.7
582-03-106-143	Siassi Rural Local Level Government	107.1	110.8	117.2
582-03-107-143	Sialum Rural Local Level Government	144.9	149.9	158.6
582-03-108-143	Wasu Rural Local Level Government	82.2	85.0	90.0
582-03-109-143	Deyamos Rural Local Level Government	107.1	111.1	121.5
582-03-110-143	Selepet Rural Local Level Government	87.5	90.7	99.2
582-03-111-143	Yus Rural Local Level Government	81.4	84.4	92.3
582-03-112-143	Komba Rural Local Level Government	83.3	86.4	94.4
582-03-113-143	Leron/Wantoat Rural Local Level Govern	104.7	108.3	115.1
	Nt			
582-03-114-143	Atzera/Umi Rural Local Level Governmer	216.0	223.5	237.5
582-03-115-143	Onga/Waffa Rural Local Level Governmer	65.1	67.4	71.6
582-03-116-143	Wain/Erap Rural Local Level Government	128.4	132.8	140.7
582-03-117-143	Nabak Rural Local Level Government	60.9	63.1	66.8
582-03-118-143	Labuta Rural Local Level Government	81.6	84.4	89.3
582-03-119-143	Salamaua Rural Local Level Government	81.6	84.5	89.9
582-03-120-143	Wampar Rural Local Level Government	297.9	308.4	328.2
582-03-121-143	Morobe Rural Local Level Government	87.7	90.7	96.6
582-03-122-143	Mumeng Rural Local Level Government	126.8	131.3	140.5
582-03-123-143	Waria Rural Local Level Government	75.5	78.2	83.6
582-03-124-143	Wau Rural Local Level Government	142.2	147.2	157.4
582-03-125-143	Watut Rural Local Level Government	106.9	110.7	118.4
582-03-126-143	Wau/Bulolo Urban Local Level Governmer	316.9	325.4	343.2
582-03-127-143	Buang Rural Local Level Government	60.6	62.7	67.1
582-03-128-143	Kapao Rural Local Level Government	80.3	82.3	85.6
582-03-129-143	Wapi Rural Local Level Government	108.3	111.8	115.4
582-03-130-143	Kome Rural Local Level Government	161.8	167.1	172.4
582-03-131-143	Nanima/Kariba Rural Local Level Govern	141.3	145.9	150.6
	Nt			
582-03-132-143	Ahi Rural Local Level Government	282.4	282.4	282.4
582-03-133-143	Lae Urban Local Level Government	1,913.1	1,964.2	2,071.6
	TOTAL	89,749.3	90,530.6	99,829.2