

586	MANUS PROVINCIAL GOVERNMENT	586
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A. Appropriation Bill (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2010	2011	2012
	UNCONDITIONAL GRANTS	1,068.5	1,527.1	1,890.3
586-01-109-143	Administration Grant	279.9	738.5	894.1
586-01-110-143	Other Service Delivery Function Grant	788.6	788.6	996.2
	CONDITIONAL GRANTS	20,998.2	25,066.5	33,827.7
	(Economic Equity)			
586-02-103-143	Primary Production Function Grant	101.5	340.0	671.6
	(Organic Law)			
586-02-201-111	Staffing Grant	6,136.0	8,121.3	11,529.7
586-02-202-111	Teachers Salaries	9,357.5	9,807.6	12,811.7
586-02-203-114	Public Servants Leave Fares	280.6	370.2	513.6
586-02-204-114	Teachers Leave Fares	475.6	614.3	614.3
586-02-205-112	Village Courts Allowances	144.2	172.7	190.7
586-02-206-143	Health Function Grant	1,269.8	1,526.7	2,106.6
586-02-207-143	Education Function Grant	1,362.3	1,619.2	2,179.7
586-02-208-143	Transport/Infrastructure/Maint. Grant	1,797.5	2,421.2	3,034.5
586-02-209-143	Village Courts Function Grant	73.3	73.3	175.3
	LOCAL LEVEL GOVERNMENT	480.0	485.1	525.9
586-03-101-143	Aua-Wuvulu Local Level Government	11.3	11.4	12.5
586-03-102-143	Nigoherm Local Level Government	10.3	10.5	11.3
586-03-103-143	Bisakani/Soparibeu Local Level Govt.	37.4	37.5	41.1
586-03-104-143	Pomotu/Drehet/Kurti-Andra Llg	41.2	41.2	45.8
586-03-105-143	Lelemadih/Bupi-Chupeu Llg	57.7	57.9	63.4
586-03-106-143	Lorengau Urban Local Level Government	142.9	146.7	154.7
586-03-107-143	Los Negros Local Level Government	29.3	29.4	32.2
586-03-108-143	Nali Sopat/Penabu Local Level Govt.	32.3	32.4	35.5
586-03-109-143	Tetidu Local Level Government	20.4	20.5	22.4
586-03-110-143	Pobuma Local Level Government	42.6	42.8	46.9
586-03-111-143	Balopa Local Level Government	23.9	24.0	26.3
586-03-112-143	Rapatona Local Level Government	30.7	30.8	33.8
TOTAL		22,546.8	27,078.7	36,243.9