

587	NEW IRELAND PROVINCIAL GOVERNMENT	587
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A. Appropriation Bill (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2010	2011	2012
	UNCONDITIONAL GRANTS	369.4	148.2	76.2
587-01-109-143	Administration Grant	184.7	37.3	25.3
587-01-110-143	Other Services Delivery Function Grant	184.7	110.9	50.9
	CONDITIONAL GRANTS	32,452.2	34,046.6	39,109.1
	(Economic Equity)			
587-02-103-143	primary production function grant	547.3	547.3	307.5
	(Organic Law)			
587-02-201-111	Staffing Grant	9,887.3	10,582.9	14,380.5
587-02-202-111	Teachers Salaries	17,757.4	18,556.9	20,949.1
587-02-203-114	Public Servants Leave Fares	284.7	366.7	366.7
587-02-204-114	Teachers Leave Fares	804.7	890.8	890.7
587-02-205-112	Village Courts Allowances	183.9	188.9	188.9
587-02-206-143	Health Function Grant	1,160.1	1,160.1	848.3
587-02-207-143	Education Function Grant	845.0	771.2	579.3
587-02-208-143	Transport/Infrastructure/Maint. Grant	930.1	930.1	570.4
587-02-209-143	Village Courts Function Grant	51.7	51.7	27.7
	LOCAL LEVEL GOVERNMENT	1,104.9	1,127.0	1,188.1
587-03-101-143	Murat Local Level Government	27.2	27.7	29.0
587-03-102-143	Lavongai Local Level Government	138.5	141.1	147.5
587-03-103-143	Tikana Local Level Government	153.5	156.4	163.5
587-03-104-143	Kavieng Urban Local Level Govt.	273.9	281.2	296.7
587-03-105-143	Namatanai Local Level Government	141.8	144.2	152.8
587-03-106-143	Sentral Niu Ailan Llg	140.7	143.1	151.6
587-03-107-143	Konoagil Local Level Government	64.3	65.4	69.2
587-03-108-143	Tanir Local Level Government	65.9	67.1	71.0
587-03-109-143	Nimamar Local Level Government	99.1	100.8	106.8
	TOTAL	33,926.5	35,321.8	40,373.4