

<b>540</b>	<b>Water PNG</b>	<b>540</b>
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### Summary of Agency Expenditure by Program Structure

(in thousands of Kina)

Activity		Actuals	Appropriation	
Code	Description	2012	2013	2014
<b>Main Program</b>	<b>Water Supply Regulation and Operations</b>	<b>15,000.0</b>		
<b>Program</b>	<b>Water Supply to Urban Centres</b>	<b>15,000.0</b>		
20786	District Towns Water Supply	15,000.0		
<b>Grand Total</b>		<b>15,000.0</b>		

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### Summary of Agency Expenditure by Item(s)

(in thousands of Kina)

Economic Item		Actual	Appropriation	
Code	Description	2012	2013	2014
<b>2</b>	<b>EXPENSES</b>			
<b>27</b>	<b>Capital Formation</b>	<b>15,000.0</b>		
276	Construction, Renovation and Improvements	15,000.0		
<b>Grand Total</b>		<b>15,000.0</b>		

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**Main Program: Water Supply Regulation and Operations**

**Program: Water Supply to Urban Centres**

**Program Objectives:**

To provide, operate and ensure that clean and reliable water supply is available at all times to adequately meet the needs of the community.

**Program Description:**

Reliable Water Supply is a pre-requisite for urban development and improved quality of life in District Centres. The programme addresses this issue by making sure that clean and reliable water is available at all times, water supply systems are regularly maintained and upgraded and that Water PNG is efficient in the delivery of water to the end users.

This program consists of 1 Activities and Projects the expenditure and other data of which are given in the following tables:

20786      District Towns Water Supply

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**Project: 20786 District Towns Water Supply**

**(PBS Code: 540-2601-1-216)**

**A: Expenditure (in thousands of Kina)**

Economic Item		Actual	Appropriation	
Code	Description	2012	2013	2014
<b>2</b>	<b>EXPENSES</b>			
	<b>01 - Government of Papua New Guinea</b>	<b>15,000.0</b>	<b>0.0</b>	<b>0.0</b>
276	Construction, Renovation and Improvements	15,000.0	0.0	0.0
	<b>GRAND TOTAL</b>	<b>15,000.0</b>	<b>0.0</b>	<b>0.0</b>

**B: Other Data in 2014**