

541	National Housing Corporation	541
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Summary of Agency Expenditure by Program Structure

(in thousands of Kina)

Activity		Actuals	Appropriation	
Code	Description	2012	2013	2014
Main Program	Housing Regulation and Co-ordination	244.6	244.6	244.6
Program	Housing Policy Formulation, Implementation and Support	244.6	244.6	244.6
10870	National Housing Corporation Transfers	244.6	244.6	244.6
Grand Total		244.6	244.6	244.6

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Summary of Agency Expenditure by Item(s)

(in thousands of Kina)

Economic Item		Actual	Appropriation	
Code	Description	2012	2013	2014
2	EXPENSES			
22	Goods & Services		224.6	224.6
222	Travel and Subsistence		44.3	44.3
223	Office Materials and Supplies		25.3	25.3
224	Operational Materials and Supplies		30.0	30.0
225	Transport and Fuel		50.0	50.0
227	Other Operational Expenses		75.0	75.0
23	Utilities, Rentals and Property Costs		20.0	20.0
233	Routine Maintenance		20.0	20.0
25	Grants Subsidies and Transfers	244.6		
252	Grants/Transfers to Public Authorities	244.6		
Grand Total		244.6	244.6	244.6

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Main Program: Housing Regulation and Co-ordination

Program: Housing Policy Formulation, Implementation and Support

Program Objectives:

To facilitate the development of a private market in low to mid-cost housing; to ensure affordable housing finance is provided in the urban areas in the framework of an intergrated housing and urban development scheme; and to provide accommodation for graduates and others who are entering the Public Service for the first time.

Program Description:

The provision of policy analysis services in the field of housing and urban development; to facilitate financing arrangements for housing schemes; to encourage and facilitate the involvement of local firms and construction industry in housing operations; the provision of serviced lots for low to mid-income urban dwellers on a cost recovery basis. To develop customary and alienated land at an affordable price to allow individuals to build their own houses and renovate existing hostels and management of new hostels to be tendered out to the private sector to manage on a cost recovery basis.

This program consists of 1 Activities and Projects the expenditure and other data of which are given in the following tables:

10870 National Housing Corporation Transfers

541	National Housing Corporation	541
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Activity: 10870 National Housing Corporation Transfers

(PBS Code: 54124011101)

A: Expenditure (in thousands of Kina)

Economic Item		Actual	Appropriation	
Code	Description	2012	2013	2014
2	EXPENSES			
22	Goods & Services	0.0	224.6	224.6
222	Travel and Subsistence	0.0	44.3	44.3
223	Office Materials and Supplies	0.0	25.3	25.3
224	Operational Materials and Supplies	0.0	30.0	30.0
225	Transport and Fuel	0.0	50.0	50.0
227	Other Operational Expenses	0.0	75.0	75.0
23	Utilities, Rentals and Property Costs	0.0	20.0	20.0
233	Routine Maintenance	0.0	20.0	20.0
25	Grants Subsidies and Transfers	244.6	0.0	0.0
252	Grants/Transfers to Public Authorities	244.6	0.0	0.0
	GRAND TOTAL	244.6	244.6	244.6

B: Other Data in 2014

1 Performance Indicators: To be provided in the first quarter budget review in 2014.

2 Footnote: 1. NHC report back to the BSC in the 2014 budget context on options to: (A) increase revenue earned, including but not limited to increase fees charged for services provided; and (B) reduce its reliance on the recurrent budget funding. 2. NHC must report back to CACC on the funding allocated for the Ministry in the first quarter of 2014.