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| 548 | PNG Ports Limited | 548 |
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Summary of Agency Expenditure by Program Structure

(in thousands of Kina)

| Activity | | Actuals | Appropriation | |
|---------------------|----------------------------------|-----------------|---------------|------|
| Code | Description | 2012 | 2013 | 2014 |
| Main Program | Water Transport Services | 23,000.0 | | |
| Program | Sea Transport Services | 23,000.0 | | |
| 21445 | Rubber Tyred Gantry Cranes - Lae | 23,000.0 | | |
| Grand Total | | 23,000.0 | | |

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Summary of Agency Expenditure by Item(s)

(in thousands of Kina)

| Economic Item | | Actual | Appropriation | |
|--------------------|------------------------------|-----------------|---------------|------|
| Code | Description | 2012 | 2013 | 2014 |
| 2 | EXPENSES | | | |
| 27 | Capital Formation | 23,000.0 | | |
| 275 | Plant, Equipment & Machinery | 23,000.0 | | |
| Grand Total | | 23,000.0 | | |

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Main Program: Water Transport Services

Program: Sea Transport Services

Program Objectives:

To redevelop and extend port facilities so that they can facilitate the transport access of markets and social services.

Program Description:

The program will redevelop, upgrade and extend port infrastructure to accomodate influx of cargo handling and larger shipping vessels on key ports. Consequently, it will improve trade for local and international markets. The ports will further trigger economic and social development.

This program consists of 1 Activities and Projects the expenditure and other data of which are given in the following tables:

21445 Rubber Tyred Gantry Cranes - Lae

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| 548 | PNG Ports Limited | 548 |
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Project: 21445 Rubber Tyred Gantry Cranes - Lae

(PBS Code: 548-3602-1-213)

A: Expenditure (in thousands of Kina)

| Economic Item | | Actual | Appropriation | |
|---------------|--|-----------------|---------------|------------|
| Code | Description | 2012 | 2013 | 2014 |
| 2 | EXPENSES | | | |
| | 01 - Government of Papua New Guinea | 23,000.0 | 0.0 | 0.0 |
| 275 | Plant, Equipment & Machinery | 23,000.0 | 0.0 | 0.0 |
| | GRAND TOTAL | 23,000.0 | 0.0 | 0.0 |

B: Other Data in 2014

Project is not funded in 2014.