

551	PNG National Fisheries Authority	551
------------	---	------------

Summary of Agency Expenditure by Program Structure

(in thousands of Kina)

Activity		Actuals	Appropriation	
Code	Description	2012	2013	2014
Main Program	Fisheries Regulation, Administration and Operations	8,000.0		4,000.0
Program	Fisheries Oriented Training	5,000.0		
21446	National Fisheries College Infrastructure Development	5,000.0		
Program	Licensing, Surveillance and Inspection Services Support	3,000.0		
21281	Tuna Tagging in PNG Waters	3,000.0		
Program	Fisheries Management and Private Sector Support			4,000.0
22049	Rehabilitation of Aiyura Aquaculture Development Centre			4,000.0
Grand Total		8,000.0		4,000.0

551	PNG National Fisheries Authority	551
------------	---	------------

Summary of Agency Expenditure by Item(s)

(in thousands of Kina)

Economic Item		Actual	Appropriation	
Code	Description	2012	2013	2014
2	EXPENSES			
22	Goods & Services	1,500.0		
228	Training	1,500.0		
27	Capital Formation	6,500.0		4,000.0
274	Feasibility Studies & Project Preparation	1,500.0		
276	Construction, Renovation and Improvements	5,000.0		4,000.0
Grand Total		8,000.0		4,000.0

551	PNG National Fisheries Authority	551
------------	---	------------

Main Program: Fisheries Regulation, Administration and Operations

Program: Fisheries Oriented Training

Program Objectives:

To provide and improve extension and training support to fishermen, fish farmers and fisheries staff for increased productivity, employment and income.

Program Description:

The provision of logistic support such as extension, training, assistance with loan applicants to the fishermen and fish farmers, propagation of relevant fisheries education in the educational institutions and provision of in-house and overseas training for increased staff efficiency.

This program consists of 1 Activities and Projects the expenditure and other data of which are given in the following tables:

21446 National Fisheries College Infrastructure Development

551	PNG National Fisheries Authority	551
------------	---	------------

Project: 21446 National Fisheries College Infrastructure Development

(PBS Code: 551-3103-6-205)

A: Expenditure (in thousands of Kina)

Economic Item		Actual	Appropriation	
Code	Description	2012	2013	2014
2	EXPENSES			
	01 - Government of Papua New Guinea	5,000.0	0.0	0.0
276	Construction, Renovation and Improvements	5,000.0	0.0	0.0
	GRAND TOTAL	5,000.0	0.0	0.0

B: Other Data in 2014

551	PNG National Fisheries Authority	551
------------	---	------------

Main Program: Fisheries Regulation, Administration and Operations

Program: Licensing, Surveillance and Inspection Services Support

Program Objectives:

To protect and maximize the nation's collective benefits from Fisheries resources through implementation of necessary operations in the fields of regulation of utilisation and resource protection.

Program Description:

The provision of physical surveillance and inspection services through effective intelligence on the location and activities of vessels, improved management of Fisheries resources through a regulated licensing policy, increased quality control of locally produced fish products, and provision of laboratory services.

This program consists of 1 Activities and Projects the expenditure and other data of which are given in the following tables:

21281 Tuna Tagging in PNG Waters

551	PNG National Fisheries Authority	551
------------	---	------------

Project: 21281 Tuna Tagging in PNG Waters

(PBS Code: 551-3103-4-203)

A: Expenditure (in thousands of Kina)

Economic Item		Actual	Appropriation	
Code	Description	2012	2013	2014
2	EXPENSES			
	01 - Government of Papua New Guinea	3,000.0	0.0	0.0
228	Training	1,500.0	0.0	0.0
274	Feasibility Studies & Project Preparation	1,500.0	0.0	0.0
	GRAND TOTAL	3,000.0	0.0	0.0

B: Other Data in 2014

551	PNG National Fisheries Authority	551
------------	---	------------

Main Program: Fisheries Regulation, Administration and Operations

Program: Fisheries Management and Private Sector Support

Program Objectives:

Program Description:

This program consists of 1 Activities and Projects the expenditure and other data of which are given in the following tables:

22049	Rehabilitation of Aiyura Aquaculture Development Centre
-------	---

551	PNG National Fisheries Authority	551
------------	---	------------

**Project: 22049 Rehabilitation of Aiyura Aquaculture
Development Centre**

(PBS Code: 551-3103-3209)

A: Expenditure (in thousands of Kina)

Economic Item		Actual	Appropriation	
Code	Description	2012	2013	2014
2	EXPENSES			
	01 - Government of Papua New Guinea	0.0	0.0	4,000.0
276	Construction, Renovation and Improvements	0.0	0.0	4,000.0
	GRAND TOTAL	0.0	0.0	4,000.0

B: Other Data in 2014

1. Revenue Source : Fully GoPNG funded.

2. Performance Indicators/Targets : Rehabilitated and upgraded acquaculture centre established with materials and equipments for training and breeding and distribution of fish to farmers.