

568	Livestock Development Corporation	568
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Summary of Agency Expenditure by Program Structure

(in thousands of Kina)

Activity		Actuals	Appropriation	
Code	Description	2012	2013	2014
Main Program	Legislative Services	6,000.0	5,000.0	8,000.0
Program	Livestock Extension Services	6,000.0	5,000.0	8,000.0
20472	Livestock Development Project	6,000.0	5,000.0	8,000.0
Grand Total		6,000.0	5,000.0	8,000.0

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Summary of Agency Expenditure by Item(s)

(in thousands of Kina)

Economic Item		Actual	Appropriation	
Code	Description	2012	2013	2014
2	EXPENSES			
22	Goods & Services		500.0	1,500.0
224	Operational Materials and Supplies		500.0	1,500.0
25	Grants Subsidies and Transfers	6,000.0	650.0	900.0
252	Grants/Transfers to Public Authorities	6,000.0	650.0	900.0
27	Capital Formation		3,850.0	5,600.0
276	Construction, Renovation and Improvements		3,850.0	5,600.0
Grand Total		6,000.0	5,000.0	8,000.0

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Main Program: Legislative Services

Program: Livestock Extension Services

Program Objectives:

To foster livestock and agricultural development in the country and technical assistance to livestock producers and others.

Program Description:

The provision of services in support of the agency's substantive programs, including policy analysis and providing technical assistance to livestock producers and others.

This program consists of 1 Activities and Projects the expenditure and other data of which are given in the following tables:

20472 Livestock Development Project

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Project: 20472 Livestock Development Project

(PBS Code: 568-3101-1-203)

A: Expenditure (in thousands of Kina)

Economic Item		Actual	Appropriation	
Code	Description	2012	2013	2014
2	EXPENSES			
	01 - Government of Papua New Guinea	6,000.0	5,000.0	8,000.0
224	Operational Materials and Supplies	0.0	500.0	1,500.0
252	Grants/Transfers to Public Authorities	6,000.0	650.0	900.0
276	Construction, Renovation and Improvements	0.0	3,850.0	5,600.0
	GRAND TOTAL	6,000.0	5,000.0	8,000.0

B: Other Data in 2014

1. Revenue Source : Fully GoPNG funded.
2. Performance Indicators/Targets : Rehabilitated facilities for the production of meat.