

No. 281 of 2015

Supplementary (Appropriation Reduction) Bill 2015



Draft of 27/09/2015

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ARRANGEMENT OF CLAUSES

PART I – REDUCTION OF 2015 APPROPRIATION.

1. Reduction in Appropriation – Operational Expenditure.
2. Reduction in Appropriation – Capital Expenditure.

Schedule 1

Schedule 2

Schedule 3

Schedule 4



A BILL

for

AN ACT

entitled

Supplementary (Appropriation Reduction) Bill 2015

Being an Act to grant and appropriate out of the Consolidated Revenue Fund a reduction of expenditure for the year ending 31 December 2015 and to reduce the appropriations contained in the *Appropriation (General Public Service Expenditure 2015) Act 2014*, *Appropriation (National Parliament 2015) Act 2014* and *Appropriation (Judiciary Services 2015) Act 2014*.

MADE by the National Parliament.

PART I –REDUCTION OF 2015 APPROPRIATION.

1. REDUCTION OF APPROPRIATION – OPERATIONAL EXPENDITURE.

The *Appropriation (General Public Service Expenditure 2015) Act 2014* is amended to reduce the operational expenditure appropriation by K569,284,600 in accordance with the details set out in Schedule 1.

The *Appropriation (National Parliament 2015) Act 2014* is amended to reduce the operational expenditure appropriation by K10,000,000, in accordance with the details set out in Schedule 3.

2. REDUCTION OF APPROPRIATION – CAPITAL EXPENDITURE

The *Appropriation (General Public Service Expenditure 2015) Act 2014* is amended to reduce the capital expenditure appropriation by K627,599,766, in accordance with details set out in Schedule 2.

The *Appropriation (Judiciary Services 2015) Act 2014* is amended to reduce the capital expenditure appropriation by K80,000,000, in accordance with the details set out in Schedule 4.

SCHEDULE 1

SUMMARY

AGENCY	KINA
Civil Aviation Safety Authority	1,151,200.00
Cocoa Board	255,800.00
Cocoa Coconut Institute Ltd	796,180.00
Conservation and Environment Protection Authority	2,220,040.00
Department of Agriculture and Livestock	1,536,740.80
Department of Attorney-General	7,370,391.50
Department of Commerce and Industry	1,586,301.60
Department of Corrective Institutional Services	6,230,491.00
Department of Defence	15,090,200.00
Department of Education	32,654,850.00
Department of Finance	3,209,448.65
Department of Health	2,600,000.00
Department of Implementation and Rural Development	1,000,000.00
Department of Industrial Relations	1,334,355.00
Department of Information and Communication	300,000.00
Department of Mineral Policy and Geohazards Management	90,988.00
Department of National Planning and Monitoring	1,000,000.00
Department of Personnel Management	620,414.00
Department of Police	36,900,004.50
Department of Prime Minister & NEC	6,409,964.00
Department of Transport	3,335,270.00
Department of Treasury	574,063.50
Department of Works and Implementation	50,444,024.45
Department of Petroleum and Energy	2,655,114.80
Fire Services	3,253,300.00
Fresh Produce Development Company	673,700.00
Independent Consumer and Competition Commission	1,203,960.00
Industrial Centers Development Corporation	347,640.00
Investment Promotion Authority	410,940.00
Kokonasa Industry Corporation	128,120.00
Konebada Petroleum Park Authority	370,720.00
Magisterial Services	1,905,035.00
National Agriculture Quarantine & Inspection Authority	510,000.00
National Agriculture Research Institute	1,141,020.00

National Broadcasting Commission	1,000,000.00
National Economic & Fiscal Commission	81,830.00
National Institute of Standards & Industrial Technology	484,860.00
National Intelligence Organisation	1,221,264.00
National Narcotics Bureau	1,341,848.00
National Research Institute	200,000.00
Office of Bougainville Affairs	1,153,100.00
Office of Censorship	755,933.00
Office of Coastal Fisheries Development Agency	304,140.00
Office of the Public Prosecutor	1,500,000.00
Ombudsman Commission	1,290,203.00
Papua New Guinea Climate Change Authority	950,200.00
PNG Coffee Industry Corporation	343,920.00
PNG Immigration and Citizenship Services	3,000,000.00
PNG Institute of Public Administration	2,000,000.00
PNG National Forest Authority	3,200,880.00
PNG Science & Technology Secretariat	994,300.00
Provincial and Local Government Affairs	1,006,790.00
Public Service Commission	1,872,675.00
Small Business Development Corporation	342,480.00
Tourism Promotion Authority	1,207,000.00
Treasury and Finance - Miscellaneous	355,722,900.00
TOTAL OPERATIONAL EXPENDITURE REDUCTION	569,284,599.80
TOTAL REDUCTION IN APPROPRIATION	K569,284,599.80

SCHEDULE 2

SUMMARY

AGENCY	KINA
Autonomous Bougainville Administration	30,000,000.00
Border Development Authority (BDA)	3,400,000.00
Central Provincial Administration	500,000.00
Conservation and Environment Protection Authority	250,000.00
Department of Attorney-General	2,100,000.00
Department of Education	12,600,000.00
Department of Higher Education Research Science & Technology	32,500,000.00
Department of Information and Communication	460,000.00
Department of Lands and Physical Planning	3,233,000.00
Department of National Planning and Monitoring	222,500,000.00
Department of Personnel Management	3,000,000.00
Department of Treasury	45,000,000.00
Department of Works and Implementation	170,700,000.00
Hospital Management Services	25,500,000.00
Legal Training Institute	2,380,000.00
Mineral Resources Authority	15,320,000.00
National Development Bank	30,000,000.00
National Fisheries Authority	15,000,000.00
New Ireland Provincial Administration	900,000.00
Office of Coastal Fisheries Development Agency	7,500,000.00
Office of the Public Solicitor	2,590,100.00
Papua New Guinea Sports Foundation	2,166,666.00
TOTAL CAPITAL EXPENDITURE REDUCTION	627,599,766.00
TOTAL REDUCTION IN APPROPRIATION	K627,599,766.00

DETAIL OF SELECTED CAPITAL EXPENDITURE FROM SCHEDULE 2

CAPITAL INVESTMENTS	KINA
Advanced Mining Projects	280,000.00
Agaun - Bubuleta Road	5,000,000.00
Agriculture and SME Funding	20,000,000.00
Alotau Hospital Redevelopment	500,000.00
Angau Memorial Hospital Redevelopment	2,100,000.00
Aseki - Menyamya (Missing Link)	4,000,000.00
Bena To Ramu Road	2,000,000.00
Boram General Hospital Redevelopment	1,500,000.00
Bridges Program (missing link) inc LNG Sites	10,000,000.00
Central Provincial Government SSG	500,000.00
Customary Land Acquisition	3,233,000.00
Daru Hospital Rehabilitation	1,000,000.00
District Education Infrastructure	133,500,000.00
District Health Infrastructure	89,000,000.00
Environment and Mining Mineral Policy	250,000.00
Esa' ala Road	2,000,000.00
Finschafen Road Works	5,000,000.00
Fisheries Surveillance	10,000,000.00
Fisika Missing Link	2,000,000.00
Gerehu New NCD Hospital Development	100,000.00
Goilala - Mona Road	2,700,000.00
Goroka Hospital Rehabilitation	500,000.00
Gulf Southern Highlands Highway (design)	3,000,000.00
Hela Provincial Hospital Development	2,000,000.00
High Impact Roads Feasibility Study (UBSA)	20,000,000.00
Highlands Highway - Kerowagi - Kundiawa	10,000,000.00
Highlands Highway - Kundiawa - Asaro	10,000,000.00
Highlands Highway - Mt Hagen Entry & Exit	10,000,000.00
Infrastructure & Rehabilitation & Recapitalisation	20,000,000.00
Infrastructure and Capital Works Program	1,000,000.00
Infrastructure Development Grant	20,000,000.00
Kaintiba - Menyamya (Missing Link)	5,000,000.00
Karamui - Gumine (Missing Link)	3,000,000.00
Kavieng Hospital Rehabilitation	750,000.00
Kerema Hospital Redevelopment	750,000.00
Kikori - Gulf Road	5,000,000.00
Kimbe Hospital Rehabilitation	100,000.00
Kirriwinna Ring Road	5,000,000.00
Kokoda Highway (Oro)	5,000,000.00
Kokopo Infrastructure (Regional Hub)	10,000,000.00
Kudjip Nazarene Hospital Rehabilitation	500,000.00
Kundiawa Hospital Rehabilitation	500,000.00
Lae-Nadzab Road (4Lane)	24,000,000.00
Law & Justice Sector Secretariat	600,000.00
Lihir Outstanding MOA	15,000,000.00

Lorenggau Hospital Rehabilitation	1,000,000.00
Mendi Hospital Redevelopment	900,000.00
Mt Hagen City Roads	10,000,000.00
Mt. Hagen Hospital Rehabilitation	2,000,000.00
National Highway - Magi	10,000,000.00
National Highway - Ramu - Madang	10,000,000.00
National Highway - Sepik	1,000,000.00
National Highway Aitape - Vanimo	2,000,000.00
New Central Provincial Hospital Development	2,000,000.00
New Enga Provincial Hospital	5,200,000.00
New Nonga Hospital Development	1,000,000.00
Nursing College Infra. Rehabilitation	2,100,000.00
OK TEDI MOA	40,000.00
Old Nonga Hospital Rehabilitation	100,000.00
People's Microbank	10,000,000.00
Pilot Border Trade	3,400,000.00
PNG-AUST L&J PARTNERSHIP	500,000.00
Popondetta Hospital Redevelopment	1,000,000.00
Port Moresby General Hospital Rehabilitation	2,000,000.00
Provincial Justice Center	2,590,100.00
Relocation of LTI Institution	2,380,000.00
Restoration Development Grant (Outstanding)	10,000,000.00
Rural Telecommunication	460,000.00
School Of Excellence	12,600,000.00
Special Interventions Program -Bougainville	20,000,000.00
Special Support Grant - Simberi	900,000.00
Sports Enhancement Program for Districts & Provinces	2,166,666.00
Stanley Gas BDG	5,000,000.00
Teacher's College Infra Rehabilitation	5,300,000.00
Technical and Business College Infra. Rehabilitation	5,100,000.00
Time & Access Project	3,000,000.00
Togoba-Kisenepoi (Highlands Highway)	15,000,000.00
Wagan Wharf	5,000,000.00
Wharves and Jetties Rehabilitation and Construction	7,500,000.00
TOTAL CAPITAL EXPENDITURE REDUCTION	627,599,766.00
TOTAL REDUCTION IN APPROPRIATION	K627,599,766.00

SCHEDULE 3

NATIONAL PARLIAMENT

AGENCY	KINA
National Parliament	10,000,000.0
TOTAL	10,000,000.0
TOTAL REDUCTION IN APPROPRIATION	K10,000,000.0

SCHEDULE 4

JUDICIARY SERVICES

CAPITAL EXPENDITURE	KINA
Court House Design and Maintenance	79,000,000.0
Mount Hagen Court House	1,000,000.0
TOTAL	80,000,000.0
TOTAL REDUCTION IN APPROPRIATION	K80,000,000.0