

Supplementary (Appropriation) Bill 2018

No. ~~320~~ of 2018

Supplementary (Appropriation) Bill 2018

Supplementary (Appropriation) Bill 2018

EXPLANATORY NOTES FOR MEMBERS OF THE NATIONAL PARLIAMENT

SUPPLEMENTARY (APPROPRIATION) BILL 2018

FOR THE YEAR ENDING 31 December 2018

The purpose of the *Supplementary (Appropriation) Bill 2018* is to provide a sum of K948,102,078.00 for the year ending 31 December 2018 (the current financial year), as required under Section 209 (2) (c) of the Constitution as amended.

This Act will increase total appropriations in 2018 by K671, 102,078.00. This Act also reduces appropriations for items in the 2018 Capital Investment by K277, 000,000. The Act will re-appropriate these amounts for the purposes identified in this Bill.

The *Supplementary (Appropriation) Bill 2018* has two parts:

Part I reduces appropriations from the 2018 Capital Investment Budget by a total of K277, 000, 000.00 and re-appropriates these amounts to the purposes identified in this Bill.

Part II re-appropriates the additional gains in revenue of K671, 102,078.00 and the K277, 000,000.00 savings derived from Capital Investment allocations to total K948,102,078.00 00 as offset for the items identified in this Bill:

Summary of Supplementary Budget

The Total Amount is re-appropriated as follows:

1. K671, 102,078.00 represents additional appropriations; and
2. K277, 000,000.00 represents re-appropriation of items identified in Schedule.1 of the Bill

	Total Appropriation
New Appropriation	K671, 102,078.00
Re-appropriation of Amounts in Schedule.1	K277, 000,000.00
Supplementary Budget	K948, 102,078.00

Composition of Supplementary Budget

Of the Total Amount K546, 102,078.00 will be appropriated to the Department of Treasury administered 'Division 207' for immediate payment into the respective departments.

Of the Total Amount K72, 000,000.00 will be appropriated to the Department of Treasury administered 'Division 299' to service Debt Interest Payment requirements.

Of the Total Amount K330, 000,000.00 will be appropriated to respective departments to cater for departmental Arrears as identified in Schedule.2.



No. of 2018.

Supplementary (Appropriation) Bill 2018.

ARRANGEMENT OF CLAUSES.

PART I. - REDUCTION OF 2018 APPROPRIATION.

1. Reduction of Appropriation.

PART II. - 2018 SUPPLEMENTARY BUDGET.

2. Grant of K671,102,078.00 for Additional Appropriation.
3. Re-appropriation.
4. Appropriation.
5. Direction for Appropriation Expenditure.

Schedule.



A BILL

for

AN ACT

entitled

Supplementary (Appropriation) Bill 2018,

Being an Act to grant and appropriate out of the Consolidated Revenue Fund a further additional sum for expenditure for the year ending 31 December 2018 as well as re-appropriate the appropriations contained in the *Appropriation (General Public Service Expenditure 2018) Act 2017*.

MADE by the National Parliament.

PART I. - REDUCTION OF 2018 APPROPRIATION.

1. REDUCTION OF APPROPRIATION.

The *Appropriation (General Public Service Expenditure 2018) Act 2017*, is amended to re-appropriate K277,000,000.00, in accordance with details set out in Schedule 1.

PART II. - 2018 SUPPLEMENTARY BUDGET.

2. GRANT OF K671,102,078.00 FOR ADDITIONAL APPROPRIATION.

Subject to authorisation from the Minister, the Secretary for Treasury may issue out of the Consolidated Revenue Fund and apply for additional expenditure for the year ending 31 December, 2018 the sum of K671,102,078.00.

3. RE-APPROPRIATION.

The appropriations identified in Schedule 1 of this Act are re-appropriated for the purposes identified in Section 4.

4. APPROPRIATION.

The sum of K948,102,078.00 is granted from this Act out of the Consolidated Revenue Fund for expenditure for the year 31 December, 2018 and is appropriated for the approved purposes in Schedule 2.

Supplementary (Appropriation)

5. DIRECTION FOR ADDITIONAL EXPENDITURE.

K400,000,000.00 of the amount appropriated in Section 4 must be immediately transferred to the Department of Treasury administered "Division 207" for immediate payment into respective departments to offset Personnel Emolument over expenditure -

- (a) K310,000,000.00 of the amount appropriated in Section 4 must be immediately transferred to the Department of Treasury administered "Division 207" Arrears vote for immediate payment into respective departments to offset departmental arrears; and
- (b) K20, 000,000.00 of the amount appropriated in Section 4 must be immediately transferred to the Department of Education to cater for Tuition Fee Free Commodity component; and
- (c) K146,102,078.00 of the amount appropriated in Section 4 must be immediately transferred to the Department of Treasury administered "Division 207" for immediate payment to service Superannuation Exit Payments Arrears; and
- (d) K72,000,000.00 of the amount appropriated in Section 4 must be immediately transferred to the Department of Treasury administered "Division 299" for immediate payment catering to Debt Interest Costs; and
- (e) these funds cannot be utilised or transferred for any other purposes, and in the event that the amounts expressed in Schedule 2 are not transferred as directed by this section, the appropriation shall lapse and the amounts returned to the Consolidated Revenue Fund.

SCHEDULE 1.

Reduction of *Appropriation (General Public Service Expenditure 2018) Act* 2017 identified in Section 1 of this Act.

Department	Kina
204 National Statistical Office.	
20724 Household Income and Expenditure Survey	500,000.00
22953 2020 Population Census Preparation	5,000,000.00
223 Judiciary Services.	
21908 Court House Design and Maintenance	20,000,000.00
22290 Mount Hagen Court House	8,000,000.00
228 Department of Police.	
22703 Police Infrastructure Project	2,200,000.00
229 Department of National Planning and Monitoring.	
21760 Identity Card (with Biometrics)	5,000,000.00
22665 Enga Hydro Project (Tsak)	2,000,000.00
23006 State Equity Fund (Agriculture and Others).	20,000,000.00
23029 Medical University	5,000,000.00
204 National Statistical Office.	
234 Department of Defence.	
21217 Civic Action Program - Missing Link - Baiyer - Madang Road.	2,000,000.00
236 Department of Higher Education Research Science and Technology.	
21364 Universities Rehabilitation, Accreditation and QA.	7,000,000.00
22644 Technical and Business College Infra. Rehabilitation.	3,000,000.00

Supplementary (Appropriation)

Department	Kina
22646 Teacher's College Infra Rehabilitation	9,000,000.00
22648 Nursing College Infra. Rehabilitation	6,000,000.00
23030 UPNG Infrastructure Maintenance	2,800,000.00
242 Department of Community Development.	
20796 PNG Church Partnership Programme.	2,000,000.00
23025 Social Health Awareness Program.	2,000,000.00
245 Conservation and Environment Protection Authority.	
21098 Kokoda Track Initiative.	4,000,000.00
247 Department of Agriculture and Livestock.	
22967 Rubber Nursery Development Rehabilitation.	2,000,000.00
22981 National Cattle Breeding Farm (PPP).	6,050,000.00
258 Department of Information and Communication.	
23036 Rural Electrification Program.	2,000,000.00
259 Department of Transport.	
22934 Wewak Wharf Development	2,000,000.00
22935 Vanimo Wharf Development	2,000,000.00
23003 Manus Wharf Development	2,000,000.00
23004 Kikori Wharf Development	4,500,000.00
264 Department of Works and Implementation.	
21412 ADB Bridge Replacement and Improve Rural Access Project.	2,500,000.00
21750 Lae City Roads - (GoPNG).	4,000,000.00
22069 Highlands Region Roads Improvement Program (HRRIP II).	5,500,000.00
22637 Kokopo Infrastructure (Regional Hub).	5,000,000.00
22847 Highlands Region Roads Improvement Investment Program - III.	6,000,000.00
Department.	Kina
22993 Talasea Ring Road	2,000,000.00
22994 Keltiga Junction to Kagamuga Airport - 4 Lane.	2,000,000.00
23033 Hoskins - Kimbe Road.	9,000,000.00
514 University of Goroka.	
22782 Central Administration Building.	4,100,000.00
520 Institute of Medical Research.	
20392 Malaria and Integrated Demographic Health Surveillance.	900,000.00
533 Industrial Centres Development Corporation.	
23016 Port Moresby Industrial Centre Development.	15,000,000.00
535 Mineral Resources Authority.	
22968 Mining MOA Support.	2,200,000.00
23018 Frieda Mine Development Forum and MOA Negotiations.	2,000,000.00
538 Papua New Guinea Air Services Limited.	
21435 Communication Surveillance and Air traffic Mgmt. Replacement.	3,000,000.00
540 Water PNG.	
23037 Goroka Town Sewerage System Upgrade.	2,000,000.00
541 National Housing Corporation.	
22838 National Land and Housing Program.	1,000,000.00

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Department	Kina
543 National Development Bank.	
22126 People's Micro bank	3,000,000.00
22259 Agriculture and SME Funding.	21,000,000.00
22987 National Plantation Rehabilitation Agency.	1,000,000.00
23019 SME Funding for (Agriculture and Non-Agriculture) Activities.	28,000,000.00
546 PNG Power Limited.	
23010 Hagen Mendi Tari Grid Development Project.	3,500,000.00
551 National Fisheries Authority.	
22918 Rural Jetties Program.	11,400,000.00
562 National Agriculture Research Institute.	
21147 El Nino Drought Events Preparation.	600,000.00
567 National Road Authority.	
21152 Highlands Region Roads Improvement Investment Program.	6,000,000.00
571 Fly River Provincial Administration.	
20675 Fly River Provincial Government SSG.	2,000,000.00
583 Madang Provincial Administration.	
21627 Manam Islanders Resettlement Project.	3,250,000.00
592 Jiwaka Provincial Administration.	
22990 New Provincial Headquarters Infrastructure Development.	3,000,000.00
21259 Rural Telecommunication Project.	1,000,000.00
23039 Mendi - Hides Fibre Optic Cable Project (Missing Link).	1,000,000.00
Grand Total.	277,000,000.00

SCHEDULE 2.

Estimates of Expenditure in Part 2 of this Act for the year 31 December 2018.

Division	Summary	Kina
207	Department of Treasury and Finance (Miscellaneous) - PE Supplementary	400,000,000.00
207	Department of Treasury and Finance (Miscellaneous) - Arrears	310,000,000.00
207	Department of Treasury and Finance (Miscellaneous) - Superannuation Exit Payments	146,102,078.00
236	Department of Education - Tuition Fee Free Education	20,000,000.00
299	Debt Interest Payments	72,000,000.00
	Total Appropriation	948,102,078.00

EXPLANATORY NOTES FOR MEMBERS OF THE NATIONAL PARLIAMENT

APPROPRIATION (GENERAL PUBLIC SERVICES EXPENDITURE 2019) BILL 2018

The purpose of the *Appropriation (General Public Services Expenditure 2019) Bill 2018* is to appropriate a sum of K 15,730,379,845.00 for expenditure for the year ending 31 December 2019 as required under Section 209(2)(c) of the Constitution as amended. Approval is also sought for a further sum of K 11,116,302,969.00 being for principal due within 2019 as part of debt management operations.

This Bill will establish total appropriations in 2019 of K 15,730,379,845.00 for the purpose of government payments of which:

Operational expenditure is K10, 333,278,845.00 comprising,

(a) Personnel Emoluments	K 4,351,432,354.00,
(b) Goods & Services	K 2,898,928,329.00,
(c) Functional Grants	K 490,263,162.00,
(d) Debt Interest Payment	K 1,979,055,000.00,
(e) GST & BMT	K 613,600,000.00.

Capital Investment is K5, 397,098,000.00 for capital investment projects comprising:

(a) Direct Government financing	K2,462,678,000,
(b) Structural Improvement Program	K1,174,420,000,
(c) Estimated concessional loans	K 816,900,000,
(d) Estimated donor grants	K 943,100,000.

The bill also establishes total appropriation for servicing the principal payable brought forward for 2019 as:

Debt Services is K11, 116, 302, 969.00 is for:

(a) Debt Repayments	K11, 116, 302, 969.00
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The *Appropriation (General Public Services Expenditure 2019) Bill 2018* has One Part covering thirteen Sections.

Section One - Allows the Secretary of Treasury to issue K 15,730,379,845.00 out of the Consolidated Revenue Fund for the ordinary purposes of the Public Service (operational expenditure), Capital Investment Projects (capital expenditure) and K11, 116, 302, 969.00 for debt management. This section requires the prior authorisation of the Treasurer. In practice, this authorisation will occur before 31 December 2018 in order that the ordinary activities of the Public Service and Capital Investment Projects can commence on 1 January 2019.

Section Two – Establishes that the ordinary activities of the Public Service under Operational Expenditure and Capital Investment Projects to be undertaken from Capital expenditure are defined as per the Budget Books and Budget Speech publications.

In expanding on Government capital expenditure this section further provides that additional donor grants received during the Budget year, may be issued out of the Consolidated Revenue Fund. This section effectively allows the donor grants element of the budget to increase.

The section concludes by providing that appropriations for concessional loans and donor grants will lapse if the funding expected to be received from donors or concessional loans is not received.

Section Three – Identifies the circumstances under which transfers from the Secretary’s Advance held under operational expenditure (Division 207) may be made. The 2019 Budget appropriation for Secretary’s Advance is K 34,745,746.00.

The section has been amended to prevent increases of the Secretary’s Advance appropriation except by a new appropriation by the Parliament. Previously, the Appropriation Acts have not prevented transfers from other Divisions into the Secretary’s Advance. This increased funding was then available for reallocation to other Divisions. This ensures that only amounts appropriated by the Parliament to the Secretary’s Advance are available for reallocation.

Section Four – Identifies the circumstances under which the Secretary of Treasury may authorize transfers between and among activities, through the operational and capital expenditures identified in the Budget Documents. The section recognizes that during the Budget year circumstances may change necessitating a reallocation of funding within and between activities. To enhance Ministerial oversight of agencies, all requests must be approved by the relevant Minister.

This section will not apply to money appropriated in operational expenditure for the purposes of Division 207 “Treasury and Finance Miscellaneous” or Division 299 “Debt Services”. Funding for these divisions has been appropriated for specific purposes which are fundamental to the function of Government and should not be available for reallocation.

The section also limits total reallocations of appropriations made under this section to ten (10) per cent of the gross of aggregate ‘Operational Expenditure’ plus the direct financing component of total capital expenditure. Ten (10) percent of Government gross appropriations as a part of the total ‘General Public Service Expenditure’.

Section Five – This section identifies through a schedule to the Act, the content of Division 207, held under Operational expenditure the circumstances under which the Treasurer may transfer funds for other purposes. This recognises that funding for division 207 has been appropriated for specific purposes which are fundamental to the function of Government and should not be available for reallocation.

The section requires that the Treasurer publish a notice on the Department of Treasury website identifying the amount of any transfer, the relevant Divisions the transfers took place between and the purpose of the transfer.

Section Six - Identifies the circumstances under which the Treasurer may direct transfers between capital expenditure activities for capital investment projects identified in the Budget Books. The section recognizes that during the Budget year project circumstances may change necessitating a reallocation of funding. Transfers may only occur to projects which are included in the Budget Books. This serves to limit the capacity for funding to be spent only on projects which are approved by Parliament.

Section Seven – Identifies the circumstances under which the Secretary of Treasury may authorize transfers between projects identified in the Bill that are funded by donor grants. The section recognizes that during the Budget year project circumstances of activities held under capital expenditure may change necessitating a reallocation of funding within and between projects. For example, an underperforming project might have its funding reduced in favour of a more effectively delivered project.

The section seeks to limit the reallocation of funding under Capital expenditure to prioritised implementation whose component requires the approval of the donor (providing the grant) before any transfer can occur. The section also requires the endorsement of the Secretary of Treasury that the transfer is critical, unforeseen and necessary for the delivery of essential services to the people of PNG.

Section Eight – Identifies the circumstances under which the Treasurer may authorize transfers between activities under Capital expenditure identified in the Bill that are funded by concessional loans. The section seeks to prevent transfers to loans which have not previously been approved by the Parliament.

For example, the section would prevent drawdown of a loan entered in the Budget year as this loan would not be identified in the relevant budget book.

Section Nine- Debt Services captured in the Operational budget consists of Debt Interest Payments.

Debt Interest Payments (K1, 979,055,000) is the charge you pay for the privilege of borrowing money i.e. It is the cost to borrowing. It represents charges payable on any borrowings of Treasury Bills, Treasury Bonds and external loans.

Amortization of K11, 116,302,969 reflects the total amount of Principal payable for 2019. It includes intra year dealing in treasury bills as well as principal payments due on inscribed stock and external debt

This section also identifies the circumstances under which transfers from Division 299 (Debt Services) under operational expenditure might occur. The section recognizes that interest, fees and charges may be lower than forecast due to variations in the level of Government debt. Such variations may lead to savings that could be transferred to other priority performing activities to avoid agencies exceeding their appropriations.

Due to the magnitude of the appropriations (and potential savings) it is prudent to place strict controls on the extent of any transfers.

In the event that actual expenses are lower than forecast at Budget, this section works to define the circumstances under which transfers to other Divisions are permitted. This section also includes a requirement for the Treasurer to publish a notice on the Department of Treasury website of intention to transfer funds before any transfer occurs.

Section Ten – Provides the Secretary of Treasury with the authority to delegate his powers under Section 3 and 4 of the Bill concerning both Operational and Capital expenditure to an officer in the Department of Treasury.

Section Eleven – Recognises that from time to time the Government will transfer activities between agencies. The section works to ensure that relevant appropriations are also transferred.

Section Twelve – Requires the publication of a monthly report detailing all transfers within and between activities for both Operational and Capital expenditure, excluding donor grants application and loan drawdowns. The report will be published on the Department of Treasury website.

The report shall identify the following matters:

1. The Division Number and Name;
2. The Initial Appropriation for the Division;
3. The Current Appropriation for the Division;
4. Warrants released for the Division in the relevant month;
5. Total Warrants released for the Division for the year to date;
6. The Expenditure of the Division in the relevant month;
7. Total Expenditure of the Division in the relevant month; and
8. An explanation of changes in the value of Current Appropriation for the Division.

Section Thirteen - Requires that a copy of each direction made under Sections 3, 4, 5, 6, 7, 8 or 9 shall be provided to the Auditor General at the conclusion of each quarter of the financial year.

Further to this a report of aggregate government expenditure performance in regards to government warrants and expenditure will be published in the mainstream print media for the first and third quarters of 2019.

No. 320 of 2018

Appropriation (General Public Services Expenditure 2019) Bill 2018



No. of 2018.

Appropriation (General Public Services Expenditure 2019) Bill 2018.

ARRANGEMENT OF CLAUSES.

1. Grant for General Public Service expenditure of K15,730,379,845.00.
2. Appropriation.
3. Adjustment of appropriations through the Secretary's advance for new activities and between activities.
4. Adjustment of appropriations between activities.
5. Adjustment of appropriations for activities identified in Division 207.
6. Adjustment of appropriations for directly funded capital expenditure.
7. Adjustment of appropriation for capital expenditure funded by grants.
8. Adjustment of appropriation for capital expenditure funded from concessional loans.
9. Reallocation of amounts from Division 299 debt services.
10. Delegation of powers.
11. Transfer of activities between agencies.
12. Directions to be published.
13. Directions to reallocate appropriations to be available to Auditor-General.

SCHEDULE 1.



A BILL

for

AN ACT

entitled

Appropriation (General Public Services Expenditure 2019) Bill 2018,

Being an Act to appropriate out of the Consolidated Revenue Fund a sum for the General Public Service for operational and capital expenditure for the year ending 31 December 2019,

MADE by the National Parliament.

1. GRANT OF K15,730,379,845.00.

Subject to authorisation from the Treasurer, the Secretary for Treasury may issue out of the Consolidated Revenue Fund and apply for the activities of the General Public Service for the year ending 31 December 2019 the sum of K15,730,379,845.00 consisting of:

(a) Operational Expenditure	K10,333,278,845.00
(i) Personnel Emoluments	K 4,351,432,354.00
(ii) Goods and Services	K 2,898,928,329.00
(iii) Functional Grants	K 490,263,162.00
(iv) Debt Interest Payment	K 1,979,055,000.00
(v) GST and BMT	K 613,600,000.00.
(b) Capital Expenditure	K 5,397,098,000.00
(i) Direct Government financing of	K 2,462,678,000.00
(ii) Structural Improvement Program	K 1,174,420,000.00
(iii) Concessional loans of	K 816,900,000.00
(iv) Donor grants of	K 943,100,000.00.

1. APPROPRIATION.

Sums granted by this Act out of the Consolidated Revenue Fund for the year ending 31 December 2019 are appropriated for the activities of the agencies listed in the Schedule of this Act in the year ending 31 December 2019.

- (a) for the purposes of identifying the activities of agencies referred to in this Act, Volume 2, A, B, C and D of the 2019 Budget Books may be considered relevant documents; and
- (b) for the purpose of identifying the Capital expenditure referred to in this Act Volume 2, A, B, C and D and Volume 3, A and B of the 2019 Budget Publications are to be considered relevant documents; and
- (c) where additional donor grants are received in the year ending 31 December 2019, they may be issued out of the Consolidated Revenue Fund and appropriated to Capital expenditures with the approval of the Treasurer; and

- (d) in the event that amounts appropriated for either donor grants or concessional loans are not received from the respective donors in the year ending 31 December 2019, these appropriations may not be issued from the Consolidated Revenue Fund and will lapse.

2. ADJUSTMENT OF APPROPRIATIONS THROUGH THE SECRETARY'S ADVANCE FOR NEW ACTIVITIES AND BETWEEN ACTIVITIES.

(1) The Secretary for Treasury may direct the reallocation of the appropriation entitled "Secretary's Advance" which is appropriated to Division 207 - Treasury and Finance Miscellaneous for any activity under Operational and Capital Expenditure.

(2) Reallocation of the Appropriation under "Secretary's Advance" may occur where the following conditions are met:

- (a) there is insufficient or no appropriation to meet expenditure for an activity within the Operational and Capital budget;
- (b) the reallocation of appropriation is supported by the Minister responsible for the agency implementing the activity;
- (c) the reallocation of appropriation is urgent and was unforeseen at the time of making this Act;
- (d) the reallocation of appropriation is necessary for the delivery of essential services to the people of Papua New Guinea; and
- (e) the total Appropriation reallocated does not exceed the aggregate of the net appropriation for the Secretary's Advance.

(3) Unexpended appropriations for activities within the Operational budget may be reallocated to any Government activity, or activities of the National Parliament or Judiciary within the Operational budget.

(4) The Appropriation for "Secretary's Advance" may only be increased by Parliament.

3. ADJUSTMENT OF APPROPRIATIONS BETWEEN ACTIVITIES.

(1) With the exception of the matters referred to under Subsections 1, 2 and 3, the Secretary for Treasury may direct the reallocation of any unexpended appropriation for an activity under this Act to appropriations for other activities under this Act.

(2) Re-allocation of Appropriation may only occur where the following conditions are met:

- (a) there is insufficient or no appropriation to meet expenditure for an activity;
- (b) the reallocation of appropriation is requested by the Minister responsible for the agency implementing the activity;
- (c) the reallocation of appropriation is urgent; and the reallocation of appropriation is unavoidable;
- (d) the reallocation of appropriation was unforeseen at the time of making this Act; and
- (e) the reallocation of appropriation is necessary for the delivery of essential services to the People of Papua New Guinea.

(3) Subject to the exceptions outlined in this section, the total amount of reallocated appropriation authorised under this section shall not exceed a sum K1,151,016,152.00 or ten per cent of the total appropriation of operational expenditure plus the aggregate of the direct financing component of capital expenditures, made under this Act.

- (a) an amount appropriated for an activity under Division 207 that is to be transferred either to a trust account or to the agency responsible for conducting the activity for which the amount is appropriated will not count towards the limit identified in this section; and

- (b) an amount transferred between agencies under Section 5 will not count towards the limit identified in this section.
- (c) this section does not apply to appropriations made for the purposes of “Division 207 Treasury and Finance Miscellaneous” or to “Division 299 - Debt Servicing”.

3. ADJUSTMENT OF APPROPRIATIONS FOR ACTIVITIES IDENTIFIED UNDER 207.

(1) The Treasurer may in exceptional circumstances direct the reallocation of funding held in Division 207 Treasury and Finance Miscellaneous for other purposes.

(2) Only the Treasurer may direct the reallocation of Appropriations for activities identified in Schedule 1 of this Act.

(3) The Treasurer must publish in the Department of Treasury website a notice identifying the amount of the proposed transfer, the relevant divisions and the purpose of the transfer.

(4) The Treasurer may not delegate the powers provided by this section.

4. ADJUSTMENT OF APPROPRIATIONS FOR DIRECTLY FUNDED PROJECTS.

(1) The Secretary for Treasury may direct the reallocation of any unexpended appropriation for directly financed capital expenditure included in Volume 2, A,B,C and D of the 2019 Budget Publications, to other capital expenditure included in Volume 2, A,B,C and D of the 2019 Budget Publications, where:

- (a) there is insufficient or no appropriation to meet capital expenditure activities;
- (b) the reallocation is supported by the Agency Head, responsible for the agency implementing the capital expenditure activities;
- (c) the reallocation of appropriation is urgent and was unforeseen at the time of making this Act and is necessary for the delivery of essential services to the People of Papua New Guinea.

(2) The total amount of all reallocations authorised under this section shall not exceed the sum of K256,267,800.00 or 10 per cent of total directly financed Capital expenditures.

5. ADJUSTMENT OF APPROPRIATIONS FOR CAPITAL EXPENDITURE FUNDED BY GRANTS.

The Secretary for Treasury may direct the reallocation of any unexpended appropriation for a capital expenditure activity identified in Volume 2, A,B,C and D of the 2019 Budget Books to other Capital expenditure activities identified in that volume of the Budget Publications where:

- (a) there is insufficient or no appropriation to meet expenditure for a capital expenditure activity;
- (b) the transfer is requested by the donor providing the grant; and
- (c) the Secretary for Treasury agrees the need for reallocation of appropriation is urgent and was unforeseen at the time of making this Act and is necessary for the delivery of essential services to the people of Papua New Guinea.

6. ADJUSTMENT OF APPROPRIATIONS FOR CAPITAL EXPENDITURES FUNDED FROM CONCESSIONAL LOANS.

The Secretary for Treasury may direct the reallocation of any unexpended appropriation for a capital expenditure activity funded from a concessional loan to another capital expenditure activity included in Volume 2, A,B,C and D of the 2019 Budget Books and funded by a concessional loan where:

- (a) there is insufficient or no appropriation to meet expenditure for that other Capital expenditure activity;
- (b) the reallocation is supported by the Agency Head responsible for the agency implementing the capital expenditure activity; and
- (c) the Secretary for Treasury agrees the need for reallocation of appropriation is urgent and was unforeseen at the time of making this Act and is necessary for the delivery of essential services to the people of Papua New Guinea.

7. REALLOCATION OF AMOUNTS FROM DIVISION 299 - DEBT SERVICING.

The Treasurer may authorise the reallocation of any unexpended appropriation for interest, fees or charges held under Division 299. This reallocation may only be for activities identified in Division 207:

- (a) reallocation of Appropriation is permitted to only occur after the following conditions are met:
 - (i) reallocation of Appropriation may only occur to the extent that projections of interest, fees or charges for the 2019 year published in the Mid-Year Economic and Fiscal Outlook Report are lower than the projections of interest, fees or charges for the 2019 year published in Volume 1 of the 2019 Budget Books; and
 - (ii) the Treasurer publishes a notice in the Department of Treasury website identifying the amount reallocated from Division 299, the circumstances justifying the reallocation and the remaining balance of the Division.
- (b) the total amount of reallocation of appropriations for interest, fees or charges shall not exceed 5 percent of the total appropriation for these items or a sum of K98,952,750.00;
- (c) the Treasurer may not delegate the authority to reallocate unexpended appropriations held under Division 299.

8. DELEGATION OF POWERS.

The Secretary for Treasury may, by written instrument, delegate the powers provided under Sections 3 and 4 of this Act to a permanently appointed public servant in the Department of Treasury holding the position of Deputy Secretary.

9. TRANSFER OF ACTIVITIES BETWEEN AGENCIES.

Where an activity is transferred from one agency to another, the authority conferred by Sections 3 and 4 extends to the reallocation or transfer of the remaining appropriation for that activity to the agency now responsible for the activity.

10. DIRECTIONS TO BE PUBLISHED.

The Secretary for Treasury shall publish a monthly report of all transfers made under this Act on the Department of Treasury website. The report shall identify the following matters:

- (a) the Division Number and Name;
- (b) the Initial Appropriation for the Division;
- (c) the Current Appropriation for the Division;
- (d) warrants released for the Division in the relevant month;
- (e) total Warrants released for the Division for the year to date;
- (f) the Expenditure of the Division in the relevant month;
- (g) total Expenditure of the Division for the year to date; and
- (h) an explanation of changes in the value of Current Appropriation for the Division.

11. DIRECTION TO REALLOCATE APPROPRIATIONS TO BE AVAILABLE TO AUDITOR GENERAL.

(1) A copy of each direction under Sections 3, 4, 5, 6, 7 and 8 shall be made available to the Auditor General at the conclusion of each quarter of the year ending 31 December 2019.

(2) Further to this a report of aggregate government expenditure performance in regards to government warrants and expenditure will be published in the mainstream print media for the first and third quarters of 2019.

SCHEDULE 1.

Budget Agency.	2019 Budget.
202 Office of Governor-General.	
Personnel Emoluments	6,531,304.00
Goods and Services	2,690,077.00
	3,841,227.00
203 Department of Prime Minister and NEC.	146,114,547.00
Personnel Emoluments	49,080,900.00
Goods and Services	97,033,647.00
	29,326,431.00
204 National Statistical Office.	
Personnel Emoluments	5,651,787.00
Goods and Services	23,674,644.00
	3,003,986.00
205 Office of Bougainville Affairs.	
Personnel Emoluments	2,144,097.00
Goods and Services	859,889.00
	62,177,042.00
206 Department of Finance.	
Personnel Emoluments	17,501,484.00
Goods and Services	44,675,558.00
	1,320,917,764.00
207 Treasury and Finance - Miscellaneous.	
Personnel Emoluments	431,566,018.00
Goods and Services	889,351,746.00
	42,463,268.00
208 Department of Treasury.	
Personnel Emoluments	17,299,136.00
Goods and Services	25,164,132.00
	5,948,090.00
209 Registrar For Political Parties.	
Personnel Emoluments	4,033,563.00
Goods and Services	1,914,527.0
	91,171,557.00
211 PNG Customs Service.	
Personnel Emoluments	46,002,261.00
Goods and Services	45,169,296.00
Amortisation	-
Debt (Interest Repayment)	-
212 Information Technology Division.	10,106,639.00
Personnel Emoluments	3,386,639.00
Goods and Services	6,720,000.00
	28,577,330.00
213 Fire Services.	
Personnel Emoluments	14,737,330.00
Goods and Services	13,840,000.00

Appropriation (General Public Services Expenditure 2019)

Budget Agency.	2019 Budget.
215 PNG Immigration and Citizenship Services.	13,231,255.00
Personnel Emoluments	9,231,255.00
Goods and Services	4,000,000.00
216 Internal Revenue Commission.	102,521,168.00
Personnel Emoluments	59,258,889.00
Goods and Services	43,262,279.00
217 Department of Foreign Affairs and Trade.	55,925,902.00
Personnel Emoluments	34,621,806.00
Goods and Services	21,304,096.00
218 Office of the Public Prosecutor.	8,514,474.00
Personnel Emoluments	5,874,150.00
Goods and Services	2,640,324.00
219 PNG Institute of Public Administration.	8,004,940.00
Personnel Emoluments	5,195,957.00
Goods and Services	2,808,983.00
220 Department of Personnel Management.	48,117,481.00
Personnel Emoluments	13,605,543.00
Goods and Services	34,511,938.00
221 Public Service Commission.	6,075,859.00
Personnel Emoluments	4,914,259.00
Goods and Services	1,161,600.00
222 Office of the Public Solicitor.	13,228,390.00
Personnel Emoluments	8,926,073.00
Goods and Services	4,302,317.00
224 Magisterial Services.	40,168,899.00
Personnel Emoluments	35,101,384.00
Goods and Services	5,067,515.00
225 Department of Attorney-General.	162,294,098.00
Personnel Emoluments	80,857,474.00
Goods and Services	81,436,624.00
226 Department of Corrective Institutional Services.	166,565,434.00
Personnel Emoluments	94,580,227.00
Goods and Services	71,985,207.00
227 Provincial Treasuries.	37,001,874.00
Personnel Emoluments	30,408,072.00
Goods and Services	6,593,802.00
228 Department of Police.	308,638,300.00
Personnel Emoluments	218,109,047.00
Goods and Services	90,529,253.00
229 Department of National Planning and Monitoring.	540,101,747.00
Personnel Emoluments	12,407,717.00
Goods and Services	527,694,030.00
230 Electoral Commission.	35,105,274.00
Personnel Emoluments	5,884,620.00
Goods and Services	29,220,654.00

Appropriation (General Public Services Expenditure 2019)

Budget Agency.	2019 Budget.
231 National Intelligence Organisation.	3,888,645.00
Personnel Emoluments	2,920,938.00
Goods and Services	967,707.00
232 Provincial and Local Government Affairs.	116,191,561.00
Personnel Emoluments	9,686,314.00
Goods and Services	106,505,247.00
233 Office of Censorship.	7,045,861.00
Personnel Emoluments	2,420,532.00
Goods and Services	4,625,329.00
234 Department of Defence.	269,004,390.00
Personnel Emoluments	138,440,002.00
Goods and Services	130,564,388.00
235 Department of Education.	973,092,967.00
Personnel Emoluments	118,388,550.00
Goods and Services	854,704,417.00
236 Department of Higher Education Research Science and Technology.	191,144,680.00
Personnel Emoluments	6,422,523.00
Goods and Services	184,722,157.00
238 Milne Bay Provincial Health Authority.	32,694,467.00
Personnel Emoluments	22,024,313.00
Goods and Services	10,670,154.00
239 Western Highlands Provincial Health Authority.	37,073,568.00
Personnel Emoluments	29,534,936.00
Goods and Services	7,538,632.00
240 Department of Health.	656,433,559.00
Personnel Emoluments	64,377,053.00
Goods and Services	592,056,506.00
241 Hospital Management Services.	426,348,382.00
Personnel Emoluments	214,712,226.00
Goods and Services	211,636,156.00
242 Department of Community Development.	48,366,615.00
Personnel Emoluments	6,648,278.00
Goods and Services	41,718,337.00
243 National Volunteer Services.	4,477,331.00
Personnel Emoluments	2,441,148.00
Goods and Services	2,036,183.00
244 Eastern Highlands Provincial Health Authority.	46,331,325.00
Personnel Emoluments	34,790,172.00
Goods and Services	11,541,153.00
245 Conservation and Environment Protection Authority.	53,699,261.00
Personnel Emoluments	8,189,261.00
Goods and Services	45,510,000.00
246 Office of Urbanization.	1,328,942.00
Personnel Emoluments	1,213,742.00
Goods and Services	115,200.00
247 Department of Agriculture and Livestock.	36,978,946.00
Personnel Emoluments	8,028,327.00
Goods and Services	28,950,619.00

Appropriation (General Public Services Expenditure 2019)

Budget Agency.	2019 Budget.
248 Southern Highlands Provincial Health Authority.	38,280,013.00
Personnel Emoluments	31,141,267.00
Goods and Services	7,138,746.00
249 New Ireland Provincial Health Authority.	31,025,754.00
Personnel Emoluments	26,715,914.00
Goods and Services	4,309,840.00
251 PNG Science and Technology Secretariat.	2,641,574.00
Personnel Emoluments	1,976,189.00
Goods and Services	665,385.00
252 Department of Lands and Physical Planning.	49,465,378.00
Personnel Emoluments	13,089,651.00
Goods and Services	36,375,727.00
253 West New Britain Provincial Health Authority.	38,718,900.00
Personnel Emoluments	28,761,250.00
Goods and Services	9,957,650.00
254 Department of Mineral Policy and Geohazards Management.	18,017,119.00
Personnel Emoluments	4,260,274.00
Goods and Services	13,756,845.00
255 Department of Petroleum and Energy.	36,349,984.00
Personnel Emoluments	7,928,888.00
Goods and Services	28,421,096.00
256 Manus Provincial Health Authority.	16,586,338.00
Personnel Emoluments	12,214,093.00
Goods and Services	4,372,245.00
257 Department of Public Enterprises.	2,034,775.00
Personnel Emoluments	2,034,775.00
Goods and Services	-
258 Department of Information and Communication.	7,850,363.00
Personnel Emoluments	1,444,331.00
Goods and Services	6,406,032.00
259 Department of Transport.	41,658,267.00
Personnel Emoluments	11,860,000.00
Goods and Services	29,798,267.00
260 Enga Provincial Health Authority.	39,849,761.00
Personnel Emoluments	33,066,313.00
Goods and Services	6,783,448.00
261 Department of Commerce and Industry.	49,890,388.00
Personnel Emoluments	7,515,889.00
Goods and Services	42,374,499.00
262 Department of Industrial Relations.	24,190,177.00
Personnel Emoluments	13,537,922.00
Goods and Services	10,652,255.00
263 National Tripartite Consultative Council.	545,126.00
Personnel Emoluments	415,418.00
Goods and Services	129,708.00
264 Department of Works and Implementation.	1,010,699,383.00
Personnel Emoluments	54,939,999.00
Goods and Services	955,759,384.00

Appropriation (General Public Services Expenditure 2019)

Budget Agency.	2019 Budget.
265 Hela provincial Health Authority.	30,285,083.00
Personnel Emoluments	21,113,578.00
Goods and Services	9,171,505.00
266 Sandaun Provincial Health Authority.	34,697,925.00
Personnel Emoluments	20,406,246.00
Goods and Services	14,291,679.00
267 Department of Implementation and Rural Development.	1,174,470,535.00
Personnel Emoluments	5,648,743.00
Goods and Services	1,168,821,792.00
268 Central Supply and Tenders Board.	2,213,055.00
Personnel Emoluments	1,526,776.00
Goods and Services	686,279.00
299 Treasury and Finance - Public Debt Charges.	1,979,055,122.00
Goods and Services	-
Amortisation	
Debt (Interest Repayment)	1,979,055,122.00
351 Child Protection	2,000,000.00
Goods and Services	2,000,000.00
351 Office of Lukautim Pikinini.	1,143,797.00
Personnel Emoluments	1,045,700.00
Goods and Services	98,097.00
352 Civil Registration Services.	20,811,454.00
Personnel Emoluments	638,654.00
Goods and Services	20,172,800.00
501 Konebada Petroleum Park Authority.	-
Personnel Emoluments	-
Goods and Services	-
502 Office of the Auditor-General.	19,812,207.00
Personnel Emoluments	13,498,007.00
Goods and Services	6,314,200.00
503 Ombudsman Commission.	26,057,881.00
Personnel Emoluments	18,130,000.00
Goods and Services	7,927,881.00
505 National Research Institute.	4,365,752.00
Personnel Emoluments	3,418,677.00
Goods and Services	947,075.00
506 National Training Council.	12,125,585.00
Personnel Emoluments	1,298,352.00
Goods and Services	10,827,233.00
507 National Economic and Fiscal Commission.	3,451,605.00
Personnel Emoluments	1,937,488.00
Goods and Services	1,514,117.00
509 Border Development Authority (BDA).	3,621,342.00
Personnel Emoluments	2,224,289.00
Goods and Services	1,397,053.00
510 Legal Training Institute.	5,396,315.00
Personnel Emoluments	2,862,208.00

Appropriation (General Public Services Expenditure 2019)

Budget Agency.	2019 Budget.
Goods and Services	2,534,107.00
511 Papua New Guinea Climate Change Authority.	23,085,183.00
Personnel Emoluments	3,947,542.00
Goods and Services	19,137,641.00
512 University of Papua New Guinea.	71,792,585.00
Personnel Emoluments	52,792,585.00
Goods and Services	19,000,000.00
513 University of Technology.	66,273,331.00
Personnel Emoluments	48,818,905.00
Goods and Services	17,454,426.00
514 University of Goroka.	32,959,720.00
Personnel Emoluments	24,597,198.00
Goods and Services	8,362,522.00
515 University of Environment and Natural Resources.	31,475,730.00
Personnel Emoluments	23,785,327.00
Goods and Services	7,690,403.00
516 Papua New Guinea Sports Foundation.	30,111,024.00
Personnel Emoluments	6,331,962.00
Goods and Services	23,779,062.00
517 National Narcotics Bureau.	2,395,031.00
Personnel Emoluments	2,395,031.00
Goods and Services	-
518 PNG Maritime College.	4,458,491.00
Personnel Emoluments	4,271,704.00
Goods and Services	186,787.00
519 National Aids Council Secretariat.	4,906,630.00
Personnel Emoluments	3,511,694.00
Goods and Services	1,394,936.00
520 Institute of Medical Research.	17,381,739.00
Personnel Emoluments	9,620,066.00
Goods and Services	7,761,673.00
521 National Youth Commission.	13,501,886.00
Personnel Emoluments	1,886,319.00
Goods and Services	11,615,567.00
522 Constitutional and Law Reform Commission.	5,164,202.00
Personnel Emoluments	2,698,602.00
Goods and Services	2,465,600.00
523 Papua New Guinea Accidents Investigation Commission.	7,400,480.00
Personnel Emoluments	5,056,026.00
Goods and Services	2,344,454.00
524 Independent Public Business Corporation.	4,000,000.00
Goods and Services	4,000,000.00
525 National Broadcasting Commission.	33,712,719.00
Personnel Emoluments	22,520,000.00
Goods and Services	11,192,719.00
526 National Maritime Safety Authority.	22,310,639.00
Personnel Emoluments	1,175,759.00
Goods and Services	21,134,880.00

Appropriation (General Public Services Expenditure 2019)

Budget Agency.	2019 Budget.
530 Investment Promotion Authority.	2,805,786.00
Personnel Emoluments	-
Goods and Services	2,805,786.00
531 Small Business Development Corporation.	14,552,765.00
Personnel Emoluments	3,930,000.00
Goods and Services	10,622,765.00
532 National Institute of Standards and Industrial Technology.	6,088,297.00
Personnel Emoluments	3,381,889.00
Goods and Services	2,706,408.00
533 Industrial Centres Development Corporation.	12,459,364.00
Personnel Emoluments	2,429,225.00
Goods and Services	10,030,139.00
535 Mineral Resources Authority.	13,200,000.00
Goods and Services	13,200,000.00
536 Kokonas Indastri Koporesen.	21,694,264.00
Personnel Emoluments	4,892,745.00
Goods and Services	16,801,519.00
537 National Airports Corporation.	174,500,000.00
Goods and Services	174,500,000.00
538 Papua New Guinea Air Services Limited.	5,000,000.00
Goods and Services	5,000,000.00
539 National Museum and Art Gallery.	8,628,335.00
Personnel Emoluments	4,249,485.00
Goods and Services	4,378,850.00
540 Water PNG.	83,000,000.00
Goods and Services	83,000,000.00
541 National Housing Corporation.	14,740,000.00
Personnel Emoluments	8,400,000.00
Goods and Services	6,340,000.00
542 National Cultural Commission.	4,779,340.00
Personnel Emoluments	3,293,882.00
Goods and Services	1,485,458.00
543 National Development Bank.	100,000,000.00
Goods and Services	100,000,000.00
544 PNG Data Co.	289,900,000.00
Goods and Services	289,900,000.00
545 Rural Airstrip Authority.	12,933,612.00
Goods and Services	12,933,612.00
546 PNG Power Limited.	174,560,000.00
Goods and Services	174,560,000.00
547 Telikom (PNG) Limited.	15,000,000.00
Goods and Services	15,000,000.00
549 Office of Coastal Fisheries Development Agency.	2,256,313.00
Personnel Emoluments	2,115,459.00
Goods and Services	140,854.00
550 Cocoa Coconut Institute Limited.	-
Personnel Emoluments	-
Goods and Services	-

Appropriation (General Public Services Expenditure 2019)

Budget Agency.	2019 Budget.
551 National Fisheries Authority	22,370,000.00
Personnel Emoluments	-
Goods and Services	22,370,000.00
553 Fresh Produce Development Company.	31,453,248.00
Personnel Emoluments	4,191,217.00
Goods and Services	27,262,031.00
554 PNG Coffee Industry Corporation.	36,995,717.00
Personnel Emoluments	2,500,000.00
Goods and Services	34,495,717.00
557 PNG National Forest Authority.	37,442,415.00
Personnel Emoluments	25,231,891.00
Goods and Services	12,210,524.00
558 Tourism Promotion Authority.	67,221,330.00
Personnel Emoluments	4,034,863.00
Goods and Services	63,186,467.00
559 PNG Oil Palm Industry Corporation.	10,000,000.00
Goods and Services	10,000,000.00
562 National Agriculture Research Institute.	13,690,000.00
Personnel Emoluments	8,958,204.00
Goods and Services	4,731,796.00
563 National Agriculture Quarantine and Inspection Authority.	10,499,344.00
Personnel Emoluments	8,499,344.00
Goods and Services	2,000,000.00
565 Civil Aviation Safety Authority.	12,722,486.00
Personnel Emoluments	11,990,736.00
Goods and Services	731,750.00
566 Cocoa Board.	27,700,000.00
Personnel Emoluments	5,970,000.00
Goods and Services	21,730,000.00
567 National Road Authority.	-
Personnel Emoluments	-
Goods and Services	-
569 Independent Consumer and Competition Commission.	9,325,241.00
Personnel Emoluments	6,502,039.00
Goods and Services	2,823,202.00
571 Fly River Provincial Administration.	105,978,100.00
Personnel Emoluments	63,027,567.00
Goods and Services	42,950,533.00
572 Gulf Provincial Administration.	56,922,060.00
Personnel Emoluments	32,151,430.00
Goods and Services	24,770,630.00
573 Central Provincial Administration.	118,173,130.00
Personnel Emoluments	79,941,885.00
Goods and Services	38,231,245.00
574 National Capital District.	4,444,012.00
Personnel Emoluments	-
Goods and Services	4,444,008.00

Appropriation (General Public Services Expenditure 2019)

Budget Agency.	2019 Budget.
Debt (Interest Repayment)	4.00
575 Milne Bay Provincial Administration.	102,828,356.00
Personnel Emoluments	74,086,820.00
Goods and Services	28,741,536.00
576 Oro Provincial Administration.	58,191,243.00
Personnel Emoluments	40,759,730.00
Goods and Services	17,431,513.00
577 Southern Highlands Provincial Administration.	131,433,036.00
Personnel Emoluments	94,596,221.00
Goods and Services	36,836,815.00
578 Enga Provincial Administration.	102,630,519.00
Personnel Emoluments	77,793,043.00
Goods and Services	24,837,476.00
579 Western Highlands Provincial Administration.	133,937,412.00
Personnel Emoluments	115,042,848.00
Goods and Services	18,894,564.00
Goods and Services	52,150,761.00
584 East Sepik Provincial Administration.	147,861,751.00
Personnel Emoluments	97,219,743.00
Goods and Services	50,642,008.00
585 Sandaun Provincial Administration.	96,378,023.00
Personnel Emoluments	59,698,130.00
Goods and Services	36,679,893.00
586 Manus Provincial Administration.	40,923,564.00
Personnel Emoluments	34,830,952.00
Goods and Services	6,092,612.00
587 New Ireland Provincial Administration.	61,071,574.00
Personnel Emoluments	54,756,633.00
Goods and Services	6,314,941.00
588 East New Britain Provincial Administration.	123,842,220.00
Personnel Emoluments	102,855,038.00
Goods and Services	20,987,182.00
589 West New Britain Provincial Administration.	101,608,638.00
Personnel Emoluments	76,626,520.00
Goods and Services	24,982,118.00
590 Autonomous Bougainville Administration.	202,129,709.00
Personnel Emoluments	109,522,047.00
Goods and Services	92,607,662.00
591 Hela Provincial Administration.	103,211,638.00
Personnel Emoluments	45,089,406.00
Goods and Services	58,122,232.00
592 Jiwaka Provincial Administration.	99,024,046.00
Personnel Emoluments	64,614,768.00
Goods and Services	34,409,278.00
607 Madang Provincial Health Authority.	25,727,285.00
Personnel Emoluments	12,919,596.00
Goods and Services	12,807,689.00

Appropriation (General Public Services Expenditure 2019)

Budget Agency.	2019 Budget.
608 Oro Provincial Health Authority.	29,552,062.00
Personnel Emoluments	16,920,067.00
Goods and Services	12,631,995.00
609 Alotau Provincial Health Authority.	26,281,356.00
Personnel Emoluments	20,737,274.00
Goods and Services	5,544,082.00
619 East Sepik Provincial Health Authority.	20,949,377.00
Personnel Emoluments	12,933,366.00
Goods and Services	8,016,011.00
353 National Information and Communication Technology.	5,000,000.00
Goods and Services	5,000,000.00
354 Bank of Papua New Guinea.	20,000,000.00
Goods and Services	20,000,000.00
Total	15,116,779,845.00
GST and BTT Transfers to Provinces.	613,600,000.00
Grand Total	15,730,379,845.00

EXPLANATORY NOTES FOR MEMBERS OF THE NATIONAL PARLIAMENT

APPROPRIATION (NATIONAL PARLIAMENT 2019) BILL 2018

FOR THE YEAR ENDING 31 DECEMBER 2019

The purpose of the *Appropriation (National Parliament 2019) Bill 2018* is to:

- (a) Provide the sum of K116,026,233 for the activities of the National Parliament for the year ending 31 December 2019, as required under Section 209 (2) (b) (i) of the Constitution as amended.

No. 320 of 2018

Appropriation (National Parliament 2019) Bill 2018

Draft 12/11/2018.



No. of 2018

Appropriation (National Parliament 2019) Bill 2018.

ARRANGEMENT OF CLAUSES.

1. Grant of K116,026,233.00.
2. Appropriation.

Schedule.



A BILL

For

AN ACT

entitled

Appropriation (National Parliament 2019) Bill 2018,

Being an Act to appropriate out of the Consolidated Revenue Fund a sum for the National Parliament for Operational Expenditure for the year ending 31 December, 2019,

MADE by the National Parliament.

1. GRANT OF K116,026,233.00.

Subject to authorization from the Treasurer, the Secretary for Treasury may issue out of the Consolidated Revenue Fund and apply for the operational expenditure of the National Parliament for the year ending 31 December, 2019 the sum of K116,026,233.00.

2 APPROPRIATION.

Sums granted by this Act out of the Consolidated Revenue Fund for the year ending 31 December, 2019 are appropriated for operational expenditure only and for the agency listed in the Schedule of this Act.

SCHEDULE.

Estimates of Expenditure for the year ending 31 December 2019

DIVISION	SUMMARY	KINA
201	National Parliament	
	Operational Expenditure	K116,026,233.00.

**EXPLANATORY NOTES FOR MEMBERS OF THE
NATIONAL PARLIAMENT**

APPROPRIATION (JUDICIARY SERVICES 2019) BILL 2018

FOR THE YEAR ENDING 31 DECEMBER 2019

The purpose of the *Appropriation (Judiciary Services 2019) Bill 2018* is to provide the sum of K286,750,000 for the activities of the Judiciary for the year ending 31 December 2016, as required under Section 209 (2) (b) (iii) of the Constitution as amended.

No. 320 of 2018

Appropriation (Judiciary Services 2019) Bill 2018

Draft of 12/11/2018



No. of 2018.

Appropriation (Judiciary Services 2019) Bill 2018.

ARRANGEMENT OF CLAUSES.

1. Grant of K286, 750,000.
2. Appropriation.

Schedule



A BILL

for

AN ACT

entitled

Appropriation (Judiciary Services 2019) Bill 2018,

Being an Act to appropriate out of the Consolidated Revenue Fund sums for the Judiciary Services Operational and Capital expenditure for the year ending 31 December, 2019.

MADE by the National Parliament.

1. GRANT OF K286, 750,000.

Subject to authorisation from the Minister, the Secretary for Treasury may issue out of the Consolidated Revenue Fund and apply for the operational and capital expenditure of the Judiciary for the year ending 31 December, 2019 the sum of K286, 750,000.

2. APPROPRIATION.

Sums granted by this Act out of the Consolidated Revenue Fund for the financial year ending 31 December 2019 are appropriated for the operational and capital expenditure of the Agency listed in the Schedule to this Act.

SCHEDULE.

Estimates of Expenditure for the year ending 31 December 2019.

DIVISION	SUMMARY	KINA
223	Judiciary Services	
	Operational Expenditure	K186, 750,000.00.
	Capital Expenditure	K100, 000,000.00.
	Grand Total	K286, 750,000.00.