



CERTIFICATE

I hereby certify that the following Bills (Drafts of 12/11/20) are in accordance with the National Executive Council Decision No. 367/2020, and the drafting instructions (Draft Bills).

1. *Appropriation (General Public Services Expenditure 2021) Bill 2020.*
2. *Appropriation (National Parliament 2021) Bill 2020.*
3. *Appropriation (Judiciary Services 2021) Bill 2020.*


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12th November, 2020.

No. of 2020

Appropriation (General Public Services Expenditure 2021) Bill 2020

EXPLANATORY NOTES FOR MEMBERS OF THE NATIONAL PARLIAMENT

APPROPRIATION (GENERAL PUBLIC SERVICE EXPENDITURE 2021) BILL 2020 FOR THE YEAR ENDING 31 DECEMBER 2021

The purpose of the *Appropriation (General Public Services 2021) Bill 2020* is to appropriate a sum of K32,446,403,015.80 for expenditure for the year ending 31 December 2021 as required under Section 209(2)(c) of the Constitution as amended.

This Bill will establish total appropriations in 2021 of K32,446,403,015.80, of which Operational expenditure is **K12,610,706,000.00** comprising:

(i) Personal Emoluments	K5,558,760,000.00; and
(ii) Goods and Services	K3,571,146,000.00; and
(iii) Functional Grants	K 584,000,000.00; and
(iv) Debt Interest Payment	K2,270,800,000.00; and
(v) GST and BMT	K 626,000,000.00; and

This Bill will also establish total appropriations in 2020 of **K6,635,900,000.00**, in Capital expenditure for Capital Investment projects comprising:

(i) Direct Government Financing of	K2,879,500,000.00; and
(ii) Services Improvement Program	K1,110,000,000.00; and
(iii) Concessional Loans of	K1,638,400,000.00; and
(iv) Donor Grants of	K1,008,000,000.00.

This Bill will also establish total appropriations in 2021 of **K13,199,767,015.80** in Debt Amortisation. This funding is provided in Division 299 to repay loans. This funding is not available for new expenditure. This is a financing item and so is not available for expenditure in sectors. As a result, this amount is not included in the discussion of budget expenditure contained in Volume 1. Under the Constitution, these loan repayments must be agreed to by the Parliament.

The *Appropriation (General Public Services 2021) Bill 2020* has One Part covering thirteen sections.

Section One - allows the Secretary of Treasury to issue K32, 446,403,015.80 out of the Consolidated Revenue Fund for the ordinary purposes of the Public Service (Operational expenditure) and Capital Investment Projects (Capital expenditure). This section requires the prior authorisation of the Treasurer. In practise, this authorisation will occur before 31 December 2020 in order that ordinary activities of the Public Services and Capital Investments can commence on 1 January 2021.

Section Two - Establishes that the ordinary activities of the Public Service under Operational Expenditure and Capital Investment Projects to be undertaken from Capital expenditure are defined as per the Budget Books and Budget Speech publications.

In expanding on Government capital expenditure this section further provides that additional donor grants received during the Budget year, may be issued out of the Consolidated Revenue Fund. This section effectively allows the donor grants element of the budget to increase.

The section concludes by providing that appropriations for concessional loans and donor grants will lapse if the funding expected to be received from donors or concessional loans is not received.

Section Three – Identifies the circumstances under which transfers from the Secretary's Advance held under operational expenditure (Division 207) may be made. The 2021 Budget appropriation for Secretary's Advance is K60.00 million.

The section has been amended to prevent increases of the Secretary's Advance appropriation except by a new appropriation by the Parliament. Previously, the Appropriation Acts have not prevented transfers from other Divisions into the Secretary's Advance. This increased funding was then available for reallocation to other Divisions. This ensures that only amounts appropriated by the Parliament to the Secretary's Advance are available for reallocation.

Section Four – Identifies the circumstances under which the Secretary of Treasury may authorize transfers between and among activities, through the operational and capital expenditures identified in the Budget Documents. The section recognizes that during the Budget year circumstances may change necessitating a reallocation of funding within and between activities. To enhance Ministerial oversight of agencies, all requests must be approved by the relevant Minister.

This section will not apply to money appropriated in operational expenditure for the purposes of Division 207 "Treasury and Finance Miscellaneous" or Division 299 "Debt Services". Funding for these divisions has been appropriated for specific purposes which are fundamental to the function of Government and should not be available for reallocation.

The section also limits total reallocations of appropriations made under this section to ten (10) per cent of the gross of aggregate 'Operational Expenditure' plus the direct financing component of total capital expenditure. Ten (10) percent of Government gross appropriations as a part of the total 'General Public Service Expenditure'.

Section Five – This section identifies through a schedule to the Act, the content of Division 207, held under Operational expenditure the circumstances under which the Treasurer may transfer funds for other purposes. This recognises that funding for division 207 has been appropriated for specific purposes which are fundamental to the function of Government and should not be available for reallocation.

The section requires that the Treasurer publish a notice on the Department of Treasury website identifying the amount of proposed transfer, the relevant Divisions the transfers took place between and the purpose of the transfer.

Section Six - Identifies the circumstances under which the Treasurer may direct transfers between capital expenditure activities for capital investment projects identified in the Budget Books. The section recognizes that during the Budget year project circumstances may change necessitating a reallocation of funding. Transfers may only occur to projects which are included in the Budget Books. This serves to limit the capacity for funding to be spent only on projects which are approved by Parliament.

Section Seven – Identifies the circumstances under which the Secretary of Treasury may authorize transfers between projects identified in the Bill that are funded by donor grants. The section recognizes that during the Budget year project circumstances of activities held under capital expenditure may change necessitating a reallocation of funding within and between projects. For example, an underperforming project might have its funding reduced in favour of a more effectively delivered project.

The section seeks to limit the reallocation of funding under Capital expenditure to prioritised implementation whose component requires the approval of the donor (providing the grant) before any transfer can occur. The section also requires the endorsement of the Secretary of Treasury that the transfer is critical, unforeseen and necessary for the delivery of essential services to the people of PNG.

Section Eight – Identifies the circumstances under which the Treasurer may authorize transfers between activities under Capital expenditure identified in the Bill that are funded by concessional loans. The section seeks to prevent transfers to loans which have not previously been approved by the Parliament.

For example, the section would prevent drawdown of a loan entered in the Budget year as this loan would not be identified in the relevant budget book.

Section Nine – Identifies the circumstances under which transfers from Division 299 (Debt Services) under operational expenditure might occur. The section recognizes that interest, fees and charges may be lower than forecast due to variations in the level of Government debt. Such variations may lead to savings that could be transferred to other priority performing activities to avoid agencies exceeding their appropriations.

Due to the magnitude of the appropriations (and potential savings) it is prudent to place strict controls on the extent of any transfers.

In the event that actual expenses are lower than forecast at Budget, this section works to define the circumstances under which transfers to other Divisions are permitted. This section also includes a requirement for the Treasurer to publish a notice on the Department of Treasury website of intention to transfer funds before any transfer occurs.

Section Ten – Provides the Secretary of Treasury with the authority to delegate his powers under Section 3 and 4 of the Bill concerning both Operational and Capital expenditure to an officer in the Department of Treasury.

Section Eleven – Recognises that from time to time the Government will transfer activities between agencies. The section works to ensure that relevant appropriations are also transferred.

Section Twelve – Requires the publication of a monthly report detailing all transfers within and between activities for both Operational and Capital expenditure, excluding donor grants application and loan drawdowns. The report will be published on the Department of Treasury website.

The report shall identify the following matters:

1. The Division Number and Name;
2. The Initial Appropriation for the Division;
3. The Current Appropriation for the Division;
4. Warrants released for the Division in the relevant month;
5. Total Warrants released for the Division for the year to date;
6. The Expenditure of the Division in the relevant month;
7. Total Expenditure of the Division in the relevant month; and
8. An explanation of changes in the value of Current Appropriation for the Division.

Section Thirteen - Requires that a copy of each direction made under Sections 3, 4, 5, 6, 7, 8 or 9 shall be provided to the Auditor General at the conclusion of each quarter of the financial year

Further to this a report of aggregate year to date government expenditure performance for warrants and expenditure will be published in the mainstream print media at the conclusion of the first and third quarter of 2021.



No. of 2020.

Appropriation (General Public Services Expenditure 2021) Bill 2020.

ARRANGEMENT OF CLAUSES.

1. Grant for General Public Service expenditure of K32,446,403,015.80.
2. Appropriation.
3. Adjustment of appropriations through the Secretary's Advance for new activities and between activities.
4. Adjustment of appropriations between activities.
5. Adjustment of appropriations for activities identified in Division 207.
6. Adjustment of appropriations for directly funded capital expenditure.
7. Adjustment of appropriations for capital expenditure funded by grants.
8. Adjustment of appropriations for capital expenditure funded from concessional loans.
9. Reallocation of amounts from Division 299 - Debt Services.
10. Delegation of powers.
11. Transfer of activities between agencies.
12. Directions to be published in National Gazette.
13. Direction to reallocate appropriations to be available to Auditor-General.

SCHEDULE.



A Bill

for

An Act

entitled

Appropriation (General Public Services Expenditure 2021) Bill 2020.

Being an Act to appropriate out of the Consolidated Revenue Fund a sum for the General Public Service for operational and capital expenditure for the year ending 31 December 2021,

MADE by the National Parliament.

1. GRANT FOR GENERAL PUBLIC SERVICE EXPENDITURE OF K32,446,403,015.80.

Subject to authorisation from the Treasurer, the Secretary for Treasury may issue out of the Consolidated Revenue Fund and apply for the activities of the General Public Service for the year ending 31 December 2020, the sum of K32,446,403,015.80, consisting of -

(a) Operational Expenditure	K12,610,706,000.00
(i) Personal Emoluments	K 5,558,760,000.00
(ii) Goods and Services	K 3,571,146,000.00
(iii) Functional Grants	K 584,000,000.00
(iv) Debt Interest Payment	K 2,270,800,000.00
(v) GST and BMT	K 626,000,000.00
(b) Capital Expenditure	K6,635,900,000.00
(i) Direct Government Financing	K2,879,500,000.00
(ii) Services Improvement Program	K1,110,000,000.00
(iii) Concessional Loans	K1,638,400,000.00
(iv) Donor Grants	K1,008,000,000.00
(c) Debt Amortisation	K13,199,797,015.80

2. APPROPRIATION.

Sums granted by this Act out of the Consolidated Revenue Fund for the year ending 31 December 2021 are appropriated for the activities of the agencies listed in the Schedule of this Act in the year ending 31 December 2021 -

- (a) for the purposes of identifying the activities of agencies referred to in this Act, Volume 2, A, B, C and D of the 2020 Budget publications may be considered relevant documents; and
- (b) for the purpose of identifying the capital expenditure referred to in this Act, Volume 2, A, B, C and D and Volume 3, A and B of the 2020 Budget publications are to be considered relevant documents; and

- (c) where additional donor grants are received in the year ending 31 December 2021, they may be issued out of the Consolidated Revenue Fund and appropriated to capital expenditures with the approval of the Treasurer; and
- (d) in the event that amounts appropriated for either donor grants or concessional loans are not received from the respective donors in the year ending 31 December 2021, these appropriations may not be issued from the Consolidated Revenue Fund and will lapse.

3. ADJUSTMENT OF APPROPRIATIONS THROUGH THE SECRETARY'S ADVANCE FOR NEW ACTIVITIES AND BETWEEN ACTIVITIES.

(1) The Secretary for Treasury may direct the reallocation of the appropriation entitled "Secretary's Advance" which is appropriated to Division 207 - Treasury and Finance Miscellaneous for any activity under operational and capital expenditure.

(2) Reallocation of the appropriation under "Secretary's Advance" may occur where the following conditions are met:

- (a) there is insufficient or no appropriation to meet expenditure for an activity within the operational and capital budget; and
- (b) the reallocation of appropriation is supported by the Minister responsible for the agency implementing the activity; and
- (c) the reallocation of appropriation is urgent and was unforeseen at the time of making this Act; and
- (d) the reallocation of appropriation is necessary for the delivery of essential services to the people of Papua New Guinea; and
- (e) the total appropriation reallocated does not exceed the aggregate of the net appropriation for the Secretary's Advance.

(3) Unexpected appropriations for activities within the operational budget may be reallocated to any Government activity or activities of the National Parliament or Judiciary within the operational budget.

(4) The appropriation for "Secretary's Advance" may only be increased by Parliament.

4. ADJUSTMENT OF APPROPRIATIONS BETWEEN ACTIVITIES.

(1) With the exception of the matters referred to under Subsections 1, 2 and 3, the Secretary for Treasury may direct the reallocation of any unexpended appropriation for an activity under this Act to appropriations for other activities under this Act.

(2) Reallocation of appropriation may only occur where the following conditions are met:

- (a) there is insufficient or no appropriation to meet expenditure for an activity; and
- (b) the reallocation of appropriation is requested by the Minister responsible for the agency implementing the activity; and
- (c) the reallocation of appropriation is urgent and the reallocation of appropriation is unavoidable; and
- (d) the reallocation of appropriation was unforeseen at the time of making this Act; and
- (e) the reallocation of appropriation is necessary for the delivery of essential services to the people of Papua New Guinea.

(3) Subject to the exceptions outlined in this section, the total amount of reallocated appropriation authorised under this section shall not exceed a sum of K1,660,020,600.00 or ten percent of the total appropriation of operational expenditure plus the aggregate of the direct financing component of capital expenditure, made under this Act -

- (a) an amount appropriated for an activity under Division 207 that is to be transferred either to a trust account or to the agency responsible for conducting the activity for which the amount is appropriated will not count towards the limit identified in this section; and
- (b) an amount transferred between agencies under Section 5 will not count towards the limit identified in this section; and
- (c) this section does not apply to appropriations made for the purposes of "Division 207 - Treasury and Finance Miscellaneous" or to "Division 299 - Debt Servicing".

5. ADJUSTMENT OF APPROPRIATIONS FOR ACTIVITIES IDENTIFIED IN DIVISION 207.

(1) The Treasurer may in exceptional circumstances direct the reallocation of funding held in Division 207 - Treasury and Finance Miscellaneous for other purposes.

(2) Only the Treasurer may direct the reallocation of appropriations for activities identified in Schedule 1 of this Act.

(3) The Treasurer must publish in the Department of Treasury website a notice identifying the amount of the proposed transfer, the relevant divisions and the purpose of the transfer.

(4) The Treasurer may not delegate the powers provided by this section.

6. ADJUSTMENT OF APPROPRIATIONS FOR DIRECTLY FUNDED CAPITAL EXPENDITURE.

(1) The Secretary for Treasury may direct the reallocation of any unexpended appropriation for directly financed capital expenditure included in Volume 2, A, B, C and D of the 2021 Budget publications, to other capital expenditure included in Volume 2, A, B, C and D of the 2021 Budget publications, where -

- (a) there is insufficient or no appropriation to meet capital expenditure activities; and
- (b) the reallocation is supported by the agency head, responsible for the agency implementing the capital expenditure activities; and
- (c) the reallocation of appropriation is urgent and was unforeseen at the time of making this Act and is necessary for the delivery of essential services to the people of Papua New Guinea.

(2) The total amount of all reallocations authorised under this section shall not exceed the sum of K199,475,000.00 or ten percent of total directly financed capital expenditures.

7. ADJUSTMENT OF APPROPRIATIONS FOR CAPITAL EXPENDITURE FUNDED BY GRANTS.

The Secretary for Treasury may direct the reallocation of any unexpended appropriation for a capital expenditure activity identified in Volume 2, A, B, C and D of the 2021 Budget publication to other capital expenditure activities identified in that volume of the Budget publications where -

- (a) there is insufficient or no appropriation to meet expenditure for a capital expenditure activity; and

- (b) the transfer is requested by the donor providing the grant; and
- (c) the Secretary for Treasury agrees the need for reallocation of appropriation is urgent and was unforeseen at the time of making this Act and is necessary for the delivery of essential services to the people of Papua New Guinea.

8. ADJUSTMENT OF APPROPRIATIONS FOR CAPITAL EXPENDITURE FUNDED FROM CONCESSIONAL LOANS.

The Secretary for Treasury may direct the reallocation of any unexpected appropriation for a capital expenditure activity funded from a concessional loan to another capital expenditure activity included in Volume 2, A, B, C and D of the 2020 Budget publication and funded by a concessional loan where:

- (a) there is insufficient or no appropriation to meet expenditure for that other capital expenditure activity; and
- (b) the reallocation is supported by the agency head responsible for the agency implementing the capital expenditure activity; and
- (c) the Secretary for Treasury agrees the need for reallocation of appropriation is urgent and was unforeseen at the time of making this Act and is necessary for the delivery of essential services to the people of Papua New Guinea.

9. REALLOCATION OF AMOUNTS FROM DIVISION 299 - DEBT SERVICES.

The Treasurer may authorise the reallocation of any unexpended appropriation for interest, fees or charges held under Division 299, and this reallocation may only be for activities identified in Division 207 -

- (a) reallocation of appropriation is permitted to only occur after the following conditions are met:
 - (i) reallocation of appropriation may only occur to the extent that projections of interest, fees or charges for the 2021 year published in the Mid-Year Economic and Fiscal Outlook Report are lower than the projections of interest, fees or charges for the 2021 year published in Volume 1 of the 2021 Budget publication; and
 - (ii) the Treasurer publishes a notice in the Department of Treasury website identifying the amount reallocated from Division 299, the circumstances justifying the reallocation and the remaining balance of the Division; and
- (b) the total amount of reallocation of appropriation for interest, fees or charges shall not exceed five percent of the total appropriation for these items or a sum of K113,540,000.00; and
- (c) the Treasurer may not delegate the authority to reallocate unexpected appropriations held under Division 299.

10. DELEGATION OF POWERS.

The Secretary for Treasury may, by written instrument, delegate the powers provided under Sections 3 and 4 of this Act to a permanently appointed public servant in the Department of Treasury holding the position of Deputy Secretary.

11. TRANSFER OF ACTIVITIES BETWEEN AGENCIES.

Where an activity is transferred from one agency to another, the authority conferred by Sections 3 and 4 extends to the reallocation or transfer of the remaining appropriation for that activity to the agency now responsible for the activity.

12. DIRECTIONS TO BE PUBLISHED IN NATIONAL GAZETTE.

The Secretary for Treasury shall publish a monthly report of all transfers made under this Act on the Department of Treasury website, the report shall identify the following matters:

- (a) the division number and name; and
- (b) the initial appropriation for the division; and
- (c) the current appropriation for the division; and
- (d) warrants released for the division in the relevant month; and
- (e) total warrants released for the division for the year to date; and
- (f) the expenditure of the division in the relevant month; and
- (g) the expenditure of the division for the year to date; and
- (h) an explanation of changes in the value of current appropriation for the division.

13. DIRECTION TO REALLOCATE APPROPRIATIONS TO BE AVAILABLE TO AUDITOR-GENERAL.

(1) A copy of each direction under Sections 3, 4, 5, 6, 7 and 8 shall be made available to the Auditor-General at the conclusion of each quarter of the year ending 31 December 2021.

(2) Further to this, a report of aggregate government expenditure performance in regards to government warrants and expenditure will be published in the mainstream print media for the first and third quarter of 2021.

SCHEDULE.

BUDGET AGENCY.	2021 BUDGET (PGK).
202 Office of Governor-General	
Personnel Emoluments	17,344,000.00
Goods and Services	3,175,000.00
Capital Investment	4,169,000.00
	10,000,000.00
203 Department of Prime Minister and NEC	181,800,000.00
Personnel Emoluments	55,580,000.00
Goods and Services	23,220,000.00
Capital Investment	103,000,000.00
204 National Statistical Office	76,844,500.00
Personnel Emoluments	5,784,500.00
Goods and Services	1,060,000.00
Capital Investment	70,000,000.00
205 Office of Bougainville Affairs	4,092,000.00
Personnel Emoluments	2,814,000.00
Goods and Services	1,278,000.00
206 Department of Finance	118,231,500.00
Personnel Emoluments	21,776,500.00
Goods and Services	7,455,000.00
Capital Investment	89,000,000.00

Appropriation (General Public Services Expenditure 2021)

BUDGET AGENCY.	2021 BUDGET (PGK).
207 Treasury and Finance - Miscellaneous	3,135,763,000.00
Personnel Emoluments	838,823,000.00
Goods and Services	2,296,940,000.00
208 Department of Treasury	132,683,500.00
Personnel Emoluments	22,849,500.00
Goods and Services	13,834,000.00
Capital Investment	96,000,000.00
209 Registrar For Political Parties	8,801,500.00
Personnel Emoluments	5,597,500.00
Goods and Services	1,204,000.00
Capital Investment	2,000,000.00
211 PNG Customs Service	67,005,000.00
Personnel Emoluments	51,580,000.00
Goods and Services	12,425,000.00
Capital Investment	3,000,000.00
212 Information Technology Division	4,953,000.00
Personnel Emoluments	3,227,000.00
Goods and Services	1,726,000.00
213 Fire Services	20,484,500.00
Personnel Emoluments	17,208,500.00
Goods and Services	2,276,000.00
Capital Investment	1,000,000.00
215 PNG Immigration and Citizenship Services	16,280,500.00
Personnel Emoluments	16,280,500.00
216 Internal Revenue Commission	83,926,000.00
Personnel Emoluments	60,000,000.00
Goods and Services	21,926,000.00
Capital Investment	2,000,000.00
217 Department of Foreign Affairs and Trade	46,385,000.00
Personnel Emoluments	38,821,000.00
Goods and Services	7,564,000.00
218 Office of the Public Prosecutor	14,806,000.00
Personnel Emoluments	12,255,000.00
Goods and Services	2,551,000.00
219 PNG Institute of Public Administration	8,687,000.00
Personnel Emoluments	6,968,000.00
Goods and Services	719,000.00
Capital Investment	1,000,000.00

Appropriation (General Public Services Expenditure 2021)

BUDGET AGENCY.	2021 BUDGET (PGK).
220 Department of Personnel Management	20,710,000.00
Personnel Emoluments	14,395,000.00
Goods and Services	2,815,000.00
Capital Investment	3,500,000.00
221 Public Service Commission	6,003,000.00
Personnel Emoluments	5,510,000.00
Goods and Services	493,000.00
222 Office of the Public Solicitor	14,295,000.00
Personnel Emoluments	11,150,000.00
Goods and Services	3,145,000.00
224 Magisterial Services	42,204,000.00
Personnel Emoluments	38,530,000.00
Goods and Services	3,674,000.00
225 Department of Attorney-General	126,935,000.00
Personnel Emoluments	109,280,000.00
Goods and Services	13,655,000.00
Capital Investment	4,000,000.00
226 Department of Corrective Institutional Services	137,291,000.00
Personnel Emoluments	99,890,000.00
Goods and Services	30,401,000.00
Capital Investment	7,000,000.00
227 Provincial Treasuries	40,796,000.00
Personnel Emoluments	36,376,000.00
Goods and Services	4,420,000.00
228 Department of Police	338,350,000.00
Personnel Emoluments	285,680,000.00
Goods and Services	45,670,000.00
Capital Investment	7,000,000.00
229 Department of National Planning and Monitoring	443,752,000.00
Personnel Emoluments	16,890,000.00
Goods and Services	7,862,000.00
Capital Investment	419,000,000.00
230 Electoral Commission	10,858,000.00
Personnel Emoluments	6,590,000.00
Goods and Services	4,268,000.00
231 National Intelligence Organisation	6,089,000.00

Appropriation (General Public Services Expenditure 2021)

BUDGET AGENCY.	2021 BUDGET (PGK).
Personnel Emoluments	5,250,000.00
Goods and Services	839,000.00
232 Provincial and Local Government Affairs	33,302,000.00
Personnel Emoluments	11,941,000.00
Goods and Services	8,361,000.00
Capital Investment	13,000,000.00
233 Office of Censorship	5,460,500.00
Personnel Emoluments	2,896,500.00
Goods and Services	1,564,000.00
Capital Investment	1,000,000.00
234 Department of Defence	302,331,000.00
Personnel Emoluments	215,420,000.00
Goods and Services	66,911,000.00
Capital Investment	20,000,000.00
235 Department of Education	575,898,000.00
Personnel Emoluments	176,038,000.00
Goods and Services	376,860,000.00
Capital Investment	23,000,000.00
236 Department of Higher Education Research Science & Technology	110,000,000.00
Personnel Emoluments	8,180,000.00
Goods and Services	43,820,000.00
Capital Investment	58,000,000.00
238 Milne Bay Provincial Health Authority	36,165,500.00
Personnel Emoluments	25,768,500.00
Goods and Services	8,397,000.00
Capital Investment	2,000,000.00
239 Western Highlands Provincial Health Authority	39,709,500.00
Personnel Emoluments	31,849,500.00
Goods and Services	5,860,000.00
Capital Investment	2,000,000.00
240 Department of Health	296,955,500.00
Personnel Emoluments	74,181,500.00
Goods and Services	201,774,000.00
Capital Investment	21,000,000.00
241 Hospital Management Services	165,774,000.00
Personnel Emoluments	139,960,000.00
Goods and Services	11,814,000.00
Capital Investment	14,000,000.00

Appropriation (General Public Services Expenditure 2021)

BUDGET AGENCY.	2021 BUDGET (PGK).
242 Department of Community Development	20,135,000.00
Personnel Emoluments	7,492,000.00
Goods and Services	2,643,000.00
Capital Investment	10,000,000.00
243 National Volunteer Services	4,524,500.00
Personnel Emoluments	2,173,500.00
Goods and Services	1,351,000.00
Capital Investment	1,000,000.00
244 Eastern Highlands Provincial Health Authority	51,482,500.00
Personnel Emoluments	38,335,500.00
Goods and Services	9,147,000.00
Capital Investment	4,000,000.00
245 Conservation and Environment Protection Authority	17,539,500.00
Personnel Emoluments	6,039,500.00
Capital Investment	11,500,000.00
246 Office of Urbanization	500,000.00
Personnel Emoluments	500,000.00
247 Department of Agriculture and Livestock	44,898,600.00
Personnel Emoluments	12,941,600.00
Goods and Services	1,957,000.00
Capital Investment	30,000,000.00
248 Southern Highlands Provincial Health Authority	54,891,500.00
Personnel Emoluments	38,094,500.00
Goods and Services	6,797,000.00
Capital Investment	10,000,000.00
249 New Ireland Provincial Health Authority	35,143,500.00
Personnel Emoluments	27,979,500.00
Goods and Services	5,164,000.00
Capital Investment	2,000,000.00
251 PNG Science & Technology Secretariat	5,318,200.00
Personnel Emoluments	2,058,000.00
Goods and Services	1,260,200.00
Capital Investment	2,000,000.00
252 Department of Lands and Physical Planning	24,397,000.00
Personnel Emoluments	18,030,000.00
Goods and Services	5,367,000.00
Capital Investment	1,000,000.00

Appropriation (General Public Services Expenditure 2021)

BUDGET AGENCY.	2021 BUDGET (PGK).
253 West New Britain Provincial Health Authority	48,015,000.00
Personnel Emoluments	34,705,000.00
Goods and Services	9,310,000.00
Capital Investment	4,000,000.00
254 Department of Mineral Policy and Geohazards Management	11,229,000.00
Personnel Emoluments	5,020,000.00
Goods and Services	3,209,000.00
Capital Investment	3,000,000.00
255 Department of Petroleum and Energy	20,929,000.00
Personnel Emoluments	11,750,000.00
Goods and Services	7,179,000.00
Capital Investment	2,000,000.00
256 Manus Provincial Health Authority	21,299,500.00
Personnel Emoluments	11,753,500.00
Goods and Services	4,546,000.00
Capital Investment	5,000,000.00
258 Department of Information and Communication	5,434,000.00
Personnel Emoluments	4,000,000.00
Goods and Services	1,434,000.00
259 Department of Transport	43,625,000.00
Personnel Emoluments	13,910,000.00
Goods and Services	5,715,000.00
Capital Investment	24,000,000.00
260 Enga Provincial Health Authority	68,210,000.00
Personnel Emoluments	35,570,000.00
Goods and Services	6,640,000.00
Capital Investment	26,000,000.00
261 Department of Commerce and Industry	255,879,000.00
Personnel Emoluments	8,710,000.00
Goods and Services	3,169,000.00
Capital Investment	244,000,000.00
262 Department of Industrial Relations	25,992,000.00
Personnel Emoluments	16,008,000.00
Goods and Services	6,984,000.00
Capital Investment	3,000,000.00
263 National Tripartite Consultative Council	338,500.00
Personnel Emoluments	246,500.00
Goods and Services	92,000.00

Appropriation (General Public Services Expenditure 2021)

BUDGET AGENCY.	2021 BUDGET (PGK).
264 Department of Works and Implementation	1,136,720,700.00
Personnel Emoluments	90,000,000.00
Goods and Services	66,720,700.00
Capital Investment	980,000,000.00
265 Hela provincial Health Authority	38,642,000.00
Personnel Emoluments	21,617,000.00
Goods and Services	7,025,000.00
Capital Investment	10,000,000.00
266 Sandaun Provincial Health Authority	36,211,100.00
Personnel Emoluments	23,578,100.00
Goods and Services	10,633,000.00
Capital Investment	2,000,000.00
267 Department of Implementation and Rural Development	63,516,000.00
Personnel Emoluments	6,334,000.00
Goods and Services	682,000.00
Capital Investment	56,500,000.00
268 Central Supply & Tenders Board	5,207,000.00
Personnel Emoluments	2,454,000.00
Goods and Services	1,753,000.00
Capital Investment	1,000,000.00
299 Treasury and Finance - Public Debt Charges	2,270,800,000.00
Debt Interest	2,270,800,000.00
Debt Amortization	13,199,797,015.80
351 Office of Lukautim Pikinini	3,695,000.00
Personnel Emoluments	1,610,000.00
Goods and Services	1,085,000.00
Capital Investment	1,000,000.00
352 Civil Registry	4,428,000.00
Personnel Emoluments	3,824,500.00
Goods and Services	603,500.00
355 Office of Library and Archives	9,404,000.00
Personnel Emoluments	4,127,000.00
Goods and Services	3,277,000.00
Capital Investment	2,000,000.00
356 Securities Commission of PNG	4,608,000.00
Personnel Emoluments	2,770,000.00
Goods and Services	1,838,000.00

Appropriation (General Public Services Expenditure 2021)

BUDGET AGENCY.	2021 BUDGET (PGK).
357 Port Moresby General Hospital	73,317,000.00
Personnel Emoluments	51,630,000.00
Goods and Services	19,687,000.00
Capital Investment	2,000,000.00
358 Manam Restoration Authority	5,967,000.00
Personnel Emoluments	2,180,000.00
Goods and Services	1,787,000.00
Capital Investment	2,000,000.00
359 Mt Hagen City Authority	5,000,000.00
Goods and Services	5,000,000.00
502 Office of the Auditor-General	19,980,000.00
Personnel Emoluments	15,134,000.00
Goods and Services	4,846,000.00
503 Ombudsman Commission	27,578,000.00
Personnel Emoluments	21,710,000.00
Goods and Services	2,868,000.00
Capital Investment	3,000,000.00
505 National Research Institute	5,177,500.00
Personnel Emoluments	3,783,500.00
Goods and Services	1,394,000.00
506 National Training Council	1,740,000.00
Personnel Emoluments	1,000,000.00
Goods and Services	740,000.00
507 National Economic & Fiscal Commission	3,343,000.00
Personnel Emoluments	1,978,000.00
Goods and Services	1,365,000.00
510 Legal Training Institute	3,068,600.00
Personnel Emoluments	2,743,600.00
Goods and Services	325,000.00
511 Papua New Guinea Climate Change Authority	8,939,000.00
Personnel Emoluments	5,600,000.00
Goods and Services	2,339,000.00
Capital Investment	1,000,000.00
512 University of Papua New Guinea	87,732,000.00
Personnel Emoluments	76,732,000.00
Capital Investment	11,000,000.00

Appropriation (General Public Services Expenditure 2021)

BUDGET AGENCY.	2021 BUDGET (PGK).
513 University of Technology	72,739,500.00
Personnel Emoluments	63,927,500.00
Goods and Services	2,812,000.00
Capital Investment	6,000,000.00
514 University of Goroka	34,487,000.00
Personnel Emoluments	27,227,000.00
Goods and Services	3,260,000.00
Capital Investment	4,000,000.00
515 University of Environment & Natural Resources	38,906,000.00
Personnel Emoluments	31,806,000.00
Goods and Services	2,100,000.00
Capital Investment	5,000,000.00
516 Papua New Guinea Sports Foundation	31,229,000.00
Personnel Emoluments	7,613,000.00
Goods and Services	3,616,000.00
Capital Investment	20,000,000.00
518 PNG Maritime College	8,444,000.00
Personnel Emoluments	7,240,000.00
Goods and Services	1,204,000.00
519 National Aids Council Secretariat	4,530,100.00
Personnel Emoluments	3,879,500.00
Goods and Services	650,600.00
520 Institute of Medical Research	15,781,200.00
Personnel Emoluments	12,627,200.00
Goods and Services	1,154,000.00
Capital Investment	2,000,000.00
521 National Youth Commission	5,397,000.00
Personnel Emoluments	2,060,000.00
Goods and Services	1,337,000.00
Capital Investment	2,000,000.00
522 Constitutional and Law Reform Commission	3,614,000.00
Personnel Emoluments	2,256,000.00
Goods and Services	358,000.00
Capital Investment	1,000,000.00
523 Papua New Guinea Accidents Investigation Commission	8,255,000.00
Personnel Emoluments	6,060,000.00
Goods and Services	195,000.00
Capital Investment	2,000,000.00

Appropriation (General Public Services Expenditure 2021)

BUDGET AGENCY.	2021 BUDGET (PGK).
525 National Broadcasting Commission	36,167,500.00
Personnel Emoluments	27,700,000.00
Goods and Services	3,467,500.00
Capital Investment	5,000,000.00
526 National Maritime Safety Authority	2,351,500.00
Personnel Emoluments	1,266,500.00
Goods and Services	85,000.00
Capital Investment	1,000,000.00
530 Investment Promotion Authority	1,000,000.00
Capital Investment	1,000,000.00
531 Small and Medium Enterprises Corporation	6,938,000.00
Personnel Emoluments	6,140,000.00
Goods and Services	798,000.00
532 National Institute of Standards & Industrial Technology	7,669,000.00
Personnel Emoluments	5,451,000.00
Goods and Services	1,218,000.00
Capital Investment	1,000,000.00
533 Industrial Centers Development Corporation	3,289,000.00
Personnel Emoluments	2,458,000.00
Goods and Services	831,000.00
535 Mineral Resources Authority	3,000,000.00
Capital Investment	3,000,000.00
536 Kokonas Industri Koporesen	12,022,000.00
Personnel Emoluments	5,960,000.00
Goods and Services	1,062,000.00
Capital Investment	5,000,000.00
537 National Airports Corporation	12,000,000.00
Capital Investment	12,000,000.00
538 Papua New Guinea Air Services Limited	1,000,000.00
Capital Investment	1,000,000.00
539 National Museum and Art Gallery	6,538,000.00
Personnel Emoluments	4,788,000.00
Goods and Services	1,750,000.00
541 National Housing Corporation	25,016,500.00
Personnel Emoluments	9,780,000.00
Goods and Services	236,500.00
Capital Investment	15,000,000.00

Appropriation (General Public Services Expenditure 2021)

BUDGET AGENCY.	2021 BUDGET (PGK).
542 National Cultural Commission	4,675,000.00
Personnel Emoluments	3,545,000.00
Goods and Services	1,130,000.00
544 PNG DataCo	17,000,000.00
Capital Investment	17,000,000.00
545 Rural Airstrip Authority	5,246,000.00
Goods and Services	1,246,000.00
Capital Investment	4,000,000.00
546 PNG Power Limited	17,000,000.00
Capital Investment	17,000,000.00
551 National Fisheries Authority	12,000,000.00
Capital Investment	12,000,000.00
553 Fresh Produce Development Company	12,190,500.00
Personnel Emoluments	4,353,500.00
Goods and Services	837,000.00
Capital Investment	7,000,000.00
554 PNG Coffee Industry Corporation	12,591,000.00
Personnel Emoluments	5,060,000.00
Goods and Services	1,531,000.00
Capital Investment	6,000,000.00
557 PNG National Forest Authority	37,450,000.00
Personnel Emoluments	29,819,000.00
Goods and Services	3,631,000.00
Capital Investment	4,000,000.00
558 Tourism Promotion Authority	18,094,000.00
Personnel Emoluments	4,340,000.00
Goods and Services	3,754,000.00
Capital Investment	10,000,000.00
559 PNG Oil Palm Industry Corporation	3,000,000.00
Capital Investment	3,000,000.00
561 National Trade Office	2,868,000.00
Personnel Emoluments	1,600,000.00
Goods and Services	1,268,000.00
562 National Agriculture Research Institute	12,656,000.00
Personnel Emoluments	10,099,000.00
Goods and Services	557,000.00
Capital Investment	2,000,000.00

Appropriation (General Public Services Expenditure 2021)

BUDGET AGENCY.	2021 BUDGET (PGK).
563 National Agriculture Quarantine and Inspection Authority	9,500,000.00
Personnel Emoluments	8,500,000.00
Capital Investment	1,000,000.00
565 Civil Aviation Safety Authority	15,246,000.00
Personnel Emoluments	14,670,000.00
Goods and Services	576,000.00
566 Cocoa Board	12,340,500.00
Personnel Emoluments	7,529,500.00
Goods and Services	811,000.00
Capital Investment	4,000,000.00
569 Independent Consumer and Competition Commission	10,031,000.00
Personnel Emoluments	8,450,000.00
Goods and Services	1,581,000.00
571 Fly River Provincial Administration	128,277,900.00
Personnel Emoluments	68,916,000.00
Goods and Services	17,361,900.00
Capital Investment	42,000,000.00
572 Gulf Provincial Administration	101,248,400.00
Personnel Emoluments	35,011,000.00
Goods and Services	25,237,400.00
Capital Investment	41,000,000.00
573 Central Provincial Administration	172,773,900.00
Personnel Emoluments	89,376,000.00
Goods and Services	33,397,900.00
Capital Investment	50,000,000.00
574 National Capital District	58,324,000.00
Goods and Services	3,324,000.00
Capital Investment	55,000,000.00
575 Milne Bay Provincial Administration	160,265,000.00
Personnel Emoluments	80,499,000.00
Goods and Services	29,766,000.00
Capital Investment	50,000,000.00
576 Oro Provincial Administration	104,482,900.00
Personnel Emoluments	44,166,100.00
Goods and Services	20,316,800.00
Capital Investment	40,000,000.00

Appropriation (General Public Services Expenditure 2021)

BUDGET AGENCY.	2021 BUDGET (PGK).
577 Southern Highlands Provincial Administration	227,437,200.00
Personnel Emoluments	124,385,100.00
Goods and Services	33,052,100.00
Capital Investment	70,000,000.00
578 Enga Provincial Administration	181,046,900.00
Personnel Emoluments	96,793,000.00
Goods and Services	20,253,900.00
Capital Investment	64,000,000.00
579 Western Highlands Provincial Administration	186,883,000.00
Personnel Emoluments	126,154,100.00
Goods and Services	10,728,900.00
Capital Investment	50,000,000.00
580 Simbu Provincial Administration	214,364,300.00
Personnel Emoluments	99,727,000.00
Goods and Services	39,637,300.00
Capital Investment	75,000,000.00
581 Eastern Highlands Provincial Administration	279,962,100.00
Personnel Emoluments	133,425,400.00
Goods and Services	50,536,700.00
Capital Investment	96,000,000.00
582 Morobe Provincial Administration	350,157,400.00
Personnel Emoluments	208,439,900.00
Goods and Services	9,717,500.00
Capital Investment	132,000,000.00
583 Madang Provincial Administration	253,162,400.00
Personnel Emoluments	136,715,000.00
Goods and Services	44,447,400.00
Capital Investment	72,000,000.00
584 East Sepik Provincial Administration	246,631,000.00
Personnel Emoluments	117,166,000.00
Goods and Services	54,465,000.00
Capital Investment	75,000,000.00
585 Sandaun Provincial Administration	161,644,400.00
Personnel Emoluments	64,532,000.00
Goods and Services	37,112,400.00
Capital Investment	60,000,000.00

Appropriation (General Public Services Expenditure 2021)

BUDGET AGENCY.	2021 BUDGET (PGK).
586 Manus Provincial Administration	75,711,800.00
Personnel Emoluments	36,278,100.00
Goods and Services	16,433,700.00
Capital Investment	23,000,000.00
587 New Ireland Provincial Administration	105,256,200.00
Personnel Emoluments	61,680,000.00
Goods and Services	3,576,200.00
Capital Investment	40,000,000.00
588 East New Britain Provincial Administration	176,521,800.00
Personnel Emoluments	112,376,000.00
Goods and Services	14,145,800.00
Capital Investment	50,000,000.00
589 West New Britain Provincial Administration	145,898,500.00
Personnel Emoluments	82,378,000.00
Goods and Services	31,520,500.00
Capital Investment	32,000,000.00
590 Autonomous Bougainville Administration	298,438,000.00
Personnel Emoluments	127,090,000.00
Goods and Services	31,348,000.00
Capital Investment	140,000,000.00
591 Hela Provincial Administration	121,380,800.00
Personnel Emoluments	49,773,900.00
Goods and Services	24,606,900.00
Capital Investment	47,000,000.00
592 Jiwaka Provincial Administration	154,412,600.00
Personnel Emoluments	71,398,900.00
Goods and Services	33,013,700.00
Capital Investment	50,000,000.00
603 East New Britain Provincial Health Authority	23,331,000.00
Personnel Emoluments	16,660,000.00
Goods and Services	4,671,000.00
Capital Investment	2,000,000.00
605 Western Provincial Health Authority	24,112,000.00
Personnel Emoluments	7,160,000.00
Goods and Services	6,952,000.00
Capital Investment	10,000,000.00

Appropriation (General Public Services Expenditure 2021)

BUDGET AGENCY.	2021 BUDGET (PGK).
607 East Sepik Provincial Health Authority	30,692,000.00
Personnel Emoluments	15,341,000.00
Goods and Services	11,351,000.00
Capital Investment	4,000,000.00
608 Madang Provincial Health Authority	34,063,500.00
Personnel Emoluments	19,311,500.00
Goods and Services	9,752,000.00
Capital Investment	5,000,000.00
609 Morobe Provincial Health Authority	38,132,500.00
Personnel Emoluments	24,714,500.00
Goods and Services	6,418,000.00
Capital Investment	7,000,000.00
611 Jiwaka Provincial Health Authority	9,898,000.00
Personnel Emoluments	3,280,000.00
Goods and Services	4,618,000.00
Capital Investment	2,000,000.00
616 Gulf Provincial Health Authority	20,644,000.00
Personnel Emoluments	9,910,000.00
Goods and Services	5,734,000.00
Capital Investment	5,000,000.00
617 Central Provincial Health Authority	5,678,000.00
Personnel Emoluments	1,000,000.00
Goods and Services	4,678,000.00
619 Oro Provincial Health Authority	23,082,000.00
Personnel Emoluments	13,528,000.00
Goods and Services	7,554,000.00
Capital Investment	2,000,000.00
620 National Capital District Provincial Health Authority	21,357,000.00
Personnel Emoluments	20,020,000.00
Goods and Services	1,337,000.00
621 Simbu Provincial Health Authority	30,852,000.00
Personnel Emoluments	22,710,000.00
Goods and Services	8,142,000.00
Grand Total	29,174,003,015.80
Concessional Loans	1,638,400,000.00
Donor Grants	1,008,000,000.00
GST & Book Makes Transfers	626,000,000.00
GRAND TOTAL	32,446,403,015.80

No. of 2020

Appropriation (National Parliament 2021) Bill 2020

EXPLANATORY NOTES FOR MEMBERS OF THE NATIONAL PARLIAMENT

APPROPRIATION (NATIONAL PARLIAMENT 2021) BILL 2020

FOR THE YEAR ENDING 31 DECEMBER 2021

The purpose of the *Appropriation (National Parliament 2021) Bill 2020* is to:

- (a) Provide the sum of K137,069,000.00 for the activities of the National Parliament for the year ending 31 December 2021, as required under Section 209 (2) (b) (i) of the Constitution as amended.



No. of 2020.

Appropriation (National Parliament 2021) Bill 2020.

ARRANGEMENT OF CLAUSES.

1. Grant of K137,069,000.00.
2. Appropriation.

SCHEDULE.



A Bill

for

An Act

entitled

Appropriation (National Parliament 2021) Bill 2020.

Being an Act to appropriate out of the Consolidated Revenue Fund a sum for the National Parliament for Operational Expenditure for the year ending 31 December 2021,

MADE by the National Parliament.

1. GRANT OF K137,069,000.00.

Subject to authorisation from the Treasurer, the Secretary for Treasury may issue out of the Consolidated Revenue Fund and apply for the operational expenditure of the National Parliament for the year ending 31 December 2021 the sum of K137,069,000.00.

2. APPROPRIATION.

Sums granted by this Act out of the Consolidated Revenue Fund for the year ending 31 December 2021 are appropriated for operational expenditure only and for the agency listed in the Schedule of this Act.

SCHEDULE.

Estimates of Expenditure for the year ending 31 December 2021.

BUDGET AGENCY	2021 BUDGET (PGK)
201 National Parliament	137,069,000.00
Personnel Emoluments	117,490,000.00
Goods and Services	11,579,000.00
Capital Investment	8,000,000.00
Grand Total	137,069,000.00

No. of 2020

Appropriation (Judiciary Services 2021) Bill 2020

EXPLANATORY NOTES FOR MEMBERS OF THE JUDICIARY SERVICES

APPROPRIATION (JUDICIARY SERVICES 2021) BILL 2020

FOR THE YEAR ENDING 31 DECEMBER 2021

The purpose of the *Appropriation (Judiciary Services 2021) Bill 2020* is to provide the sum of K223,925,000.00 for the activities of the Judiciary for the year ending 31 December 2021, as required under Section 209 (2) (b) (iii) of the Constitution as amended.



No. of 2020.

ARRANGEMENT OF CLAUSES.

Appropriation (Judiciary Services 2021) Bill 2020.

1. Grant of K223,925,000.00.
2. Appropriation.

SCHEDULE.



A Bill

for

An Act

entitled

Appropriation (Judiciary Services 2021) Bill 2020.

Being an Act to appropriate out of the Consolidated Revenue Fund sums for the Judiciary Services Operational and Capital expenditure for the year ending 31 December 2021,

MADE by the National Parliament.

1. GRANT OF K223,925,000.00.

Subject to authorisation from the Minister, the Secretary for Treasury may issue out of the Consolidated Revenue Fund and apply for the operational and capital expenditure of the Judiciary for the year ending 31 December 2020 the sum of K223,925,000.00.

2. APPROPRIATION.

Sums granted by this Act out of the Consolidated Revenue Fund for the financial year ending 31 December 2021 are appropriated for the operational and capital expenditure of the Agency listed in the Schedule to this Act.

SCHEDULE.

Estimates of Expenditure for the year ending 31 December 2021.

BUDGET AGENCY	2021 BUDGET (PGK)
223 Judiciary Services	223,925,000.00
Personnel Emoluments	87,550,000.00
Goods and Services	66,375,000.00
Capital Investment	70,000,000.00
Grand Total	223,925,000.00