

2026 BUDGET TIMETABLE

| Budget Process | Lead Agency | Due Date 2025 |
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| Agency Annual Cash flow, Work plans and Procurement Plans due | All Agencies | 16 th January |
| Procurement Plans are due (endorsed PP letter by APC- Dept of Finance is provided to Treasury and DNPM) | All Agencies | 22 nd January |
| Budget Timetable Circular distributed to all agencies | Treasury | 23 rd February |
| First Quarter Budget Review (QBR) Circular distributed to all agencies | Treasury | 9 th March |
| 2026 Final Budget Outcome (FBO) Report published Agencies can obtain a copy from Treasury or from Treasury website (www.treasury.gov.pg) | Treasury | 31 st March |
| First Quarterly Budget Review (QBR) Report due to Treasury | Treasury/DNPM/ Agencies | 13 th April |
| First QBR Report to Central Agencies Coordinating Committee (CACCC) | Treasury | 8 th May |
| Publishing of the 2027 Budget Framework Paper. Copies can be sought from DNPM Office, Twin Tower 2 | DNPM (PIP) | 29 th May |
| Second Quarter Budget Review (QBR) Circular distributed to all agencies | Treasury | 5 th June |
| DNPM Circular for 2027 PIP Submission | DNPM (PIP) | 26 th June |

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| <p>Publishing of the <u>2025 Mid-Year Economic and Fiscal Outlook (MYEFO)</u> Report Agencies can obtain a copy from Treasury or from the Treasury website (www.treasury.gov.pgj)</p> | Treasury | 29 th June |
| <p>Publishing of the <u>2027 Budget Strategy Paper</u> Agencies can obtain a copy from Treasury or from the Treasury website (www.treasury.gov.pgj)</p> | Treasury | 2 nd July |
| <p>2027 National Budget Ceilings Circular issued to National Departments, Statutory Authorities, Constitutional offices and Provinces (Agencies).</p> | Treasury/DNPM | 6 th July |
| <p>Second Quarter Budget Review (QBR) due to Treasury</p> | All Agencies | 6 th July |
| <p>Second Quarter Budget Review (QBR) Meetings with all agencies</p> | DOT/DNPM/DPM/DPLGA/D OF | 20 th July – 31 st July |
| <p>PIP Submission to be submitted in Project Formulation Documents (PFD)</p> | DNPM | 29 th July |
| <p>2027 Budget Submissions Due – IFMS Agencies to submit two hard copies of 2027 Budget Submissions signed off by the relevant Minister to Treasury and DNPM Electronic copy of the submissions must be provided as well.</p> | All Agencies | 14 th August |
| <p>Third Quarter Budget Review (QBR) Circular distributed to all agencies</p> | Treasury | 18 th August |
| <p>2026 Budget 2nd Stage Meetings with Agencies</p> | Treasury/DNPM | 24 th – 28 th August |
| <p>Second QBR Report to Central Agencies Coordinating Committee (CACCC)</p> | Treasury | 28 th August |
| <p>Presentation of 2026 National Budget Estimates to Strategic Budget Committee (SBC) Meeting</p> | Treasury and DNPM | 7 th September – 30 th September |

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| Presentation of 2027 National Budget Estimates to Central Agencies Coordinating Committee (CACC) Meeting | Treasury, DNPM and CACC | 12 th - 14 th October |
| Presentation of 2027 National Budget Estimates to Plans and Estimates (P&E) Committee. | Treasury, DNPM P&E Committee | 16 th October |
| Presentation of 2027 National Budget Estimates to MEC and Ministerial Budget Committee Meeting (MBC) | Treasury, DNPM, MEC & MBC | 19 th October |
| Third Quarter Budget Review (QBR) Report due to Treasury | All agencies | 20 th October |
| Presentation of 2027 National Budget Estimates to National Executive Council (NEC) Meeting | Treasury, DNPM & NEC | 22 nd October |
| Presentation of 2027 National Budget Estimates to Plans and Estimates (P&E) Committee. | Treasury, DNPM P&E Committee | 29 th October |
| 2027 National Budget tabled in Parliament | Treasurer & Minister for DNPM | 10th November |
| Third QBR Report to Central Agencies Coordinating Committee (CACC) | Treasury | 20 th November |
| Sub-National Government Circular distributed to all Provincial Governments | Treasury | 27 th November |
| Agencies informed of 2027 Appropriation Level and requirement for cash flow Projections to Treasury and Planning before 29 th January 2027 distributed to all agencies | Treasury and DNPM | 8 th December |
| 2027 Appropriation & Non-Financial Instructions Circular distributed to all agencies | Treasury | 10 th December |
| Annual Cash Flow Circular distributed to all agencies | Treasury | 10 th December |

| CLOSE OF COMMITMENT & ACCOUNTS | | |
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| Annual Cash Flow Deadline. | Treasury & DoF | 14 th – 18 th December |
| 2026 PIP Annual Implementation Reports Due to DNPM | All Agencies | 6 th January 2027 |
| | All Agencies, DNPM | 29 th January 2027 |

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| Circular to be distributed |
| Submissions and documentations to be received |
| Meeting to be convened |